



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Sewerage Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Government Order No: <sup>249</sup> HUD of 2017  
Dated: 16 .11.2017

In continuation to Govt. Order No. 139- HUD of 2017 dated 15.06.2017, sanction is accorded to the release of funds to the tune of **Rs. 175.00 Lacs (Rupees One Hundred Seventy Five Lacs)** only in favour of Chief Engineer, J&K UEED under Sewerage Sector (Capital Component) of Capex Budget for the year 2017-18 to be utilized on approved ongoing schemes/works only, during the current financial year as per details given hereunder: -

(Rs. in Lacs)				
S.No.	Name of the scheme	Funds already released	Funds now released	Total funds released till date
1	Sewerage Scheme Khushalsar, Srinagar	60.00	60.00	120.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	60.00	60.00	120.00
3	Sewerage Scheme Kailashpora Srinagar	18.00	18.00	36.00
4	Sewerage Scheme Nakashpora, Srinagar	19.00	19.00	38.00
5	Sewerage scheme Nai-Sadak Gow-Kadal	18.00	18.00	36.00
	<b>Total</b>	<b>175.00</b>	<b>175.00</b>	<b>350.00</b>

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- iv. The implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source;
- v. The funds so released shall not be available for any re-appropriation/diversion;
- vi. The expenditure shall commensurate with the physical progress achieved;
- vii. All video graphic/photographic evidence of works both shall be maintained;

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- viii. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- ix. No expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to :-

Demand No. 19:	
Major Head	: 4217- Capital OL on Urban Dev.
Sub Major Head	: 03-IDSMT
Minor Head	: 800 Other expenditure
Group Head	: 0011 State Plan Normal
Sub. Head	: 1299-Sewerage


By order of the Govt. of Jammu & Kashmir.

Sd/-  
(Hirdesh Kumar Singh) IAS  
Commissioner/Secretary to Govt.  
Housing & Urban Dev. Deptt.  
Dated 16.11.2017

No: -HUD/Plan/32/2017-B

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Chief Engineer, J&K UEED for information and n/a.
5. Director, Archives, Archaeology and Museum J&K.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

  
(H.H. Dutt)  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.