



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

- Subject: - Release of funds of Capex Budget 2017-18 under Drainage Sector.
- Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.
- ii. DULBJ Letter No. DULBJ/P&S/TDD/2016-17/6926-27 dated 20.09.2016.

Govt. Order No. 245 -HUD of 2017
Dated: 16 -11-2017

Sanction is accorded to the release of funds to the tune of **Rs. 80.00 Lakh (Rupees Eighty Lakh) only in favour of Director Urban Local Bodies Jammu** of State Capex Budget 2017-18 for its further placement at the disposal of concerned Executive Engineers Town Drainage Division to be utilized on the following schemes/works to the extent of amount shown against each during current financial year 2017-18:

(Rs. in Lakh)			
S. No.	Name of scheme/work	Funds released	Remarks
1	Drainage Network in Ramnagar Town	30.00	As per the commitment of Hon'ble Dy. Chief Minister during his tour.
2	Drainage Network in Billawar Town	50.00	
	Total	80.00	

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) The works against the amount so released in respect of towns, shall be got prioritized by DULBJ from respective public representatives and the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized only after works identified the/prioritized by the public representative;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds shall be utilized on identified schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;

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- (viii) the funds so released shall not be available for any re-appropriation/diversion;
- (ix) the expenditure shall commensurate with the physical progress achieved;
- (x) all video graphic/photographic evidence of works both shall be maintained;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|---------------------------------|
| ➤ Major Head | :4217- Capital OL on Urban Dev. |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 General |
| ➤ Sub. Head | :1296- Drainage |

By order of the Govt. of Jammu & Kashmir.

Sd/-
(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated 16.11.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Jammu.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Executive Engineer, Town Drainage Divisions Jammu.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


H.H. Dutt
Joint Director (P&S)
Housing & Urban Dev. Deptt.