

Release of Funds of State Capex Budget 2018-19 under Urban Dev. Subject: -Sector.

Ref: i. Planning Development & Monitoring Deptt's. conveyed authorization for utilization vide Govt. Order No. 54-PD of 2018 dated 20.02.2018.

Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)II-HUD/Adv. Drawal dated 20.08.2018.

Government Order No: 42 -HUD of 2018
Dated: 9 .08.2018

Sanction is hereby accorded to the release of Rs. 350.00 Lakh (Rupees Three hundred and fifty Lakh) only in favour of Commissioner, Jammu Municipal Corporation/Commissioner, Srinagar Municipal Corporation (Rs. 175.00 Lakh each) under Urban Development Sector of State Capex Budget 2018-19 to be utilized on approved schemes/works as per the scheme wise breakup of funds given below: -

(R	s. in	Lakh)
		narks

				S. III Lakii)
S. No.	Implementing Agency	Name of scheme	Funds released	Remarks
1		Capital City Development Project (CCDP)	75.00	The funds shall be
3	Commissioner, JMC	Procurement of 20 small machines for the mechanized cleaning of drains in narrow roads and Lanes	100.00	utilized only after approval of AAP/Works programme
	Sub Total		175.00	
1		Capital City Development Project (CCDP)	75.00	The funds shall be
Commissioner SMC	Commissioner, SMC	Procurement of 20 small machines for the mechanized cleaning of drains in narrow roads and Lanes	100.00	utilized only after approval of AAP/Works programme
		Sub Total	175.00	
		G. Total	350.00	

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Commissioner SMC/JMC as per the break up shown above immediately.

The release & subsequent utilization of funds is subject to the following conditions that: -

- the implementing agency shall ensure that there is no overlapping of (i) funds, for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP or any other source;
- the funds so released shall be utilized for proper purpose and not to be (ii) benefited to any individual;
- the release of funds does not confer the sanction to incur the (iii) expenditure which should be booked only after observing all codal formalities;
- the funds shall be utilized on those components of the schemes only (iv) which have been technically sanctioned and administratively approved by the Competent Authority; P.T.O



- (v) the funds so released shall not be available for any reappropriation/diversion;
- (vi) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head

: 4217- Capital OL on Urban Development

Sub Major Head

: 03 IDSMT

Minor HeadGroup Head

: 800 Other Expenditure: 0011 State Plan Normal

Sub. Head

:1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-(K.B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

Dated 29.08.2018

No: -HUD/Plan/82/2018/SP/Part-I

Copy for information to the:-

- 1. Principal /Secretary to Govt. Finance Deptt.
- 2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
- 3. Accountant General, J&K Srinagar.
- 4. Director Finance, H&UDD for information and n/a.
- 5. Commissioner, Srinagar Municipal Corporation/Jammu Municipal Corporation for inf. and n/a.
- 6. Director, Archives, Archaeology and Museum J&K.
- 7. Chief Engineer, EM&RE Jammu/Kashmir for inf. and n/a.
- 8. OSD to Advisor (V) for kind inf. of the Advisor (V).
- 9. Treasury Officer concerned for inf. & n/a.
- 10. PS to FC, H&UDD for inf. of the FC, H&UDD.
- 11. Govt. Order file (w.2.s.c.)
- 12. Incharge official website H&UDD.

(M. Ishfaq Pakchiwa Director (P&S)

Housing & Urban Dev. Deptt.