

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat

Srinagar/Jammu

- Subject:- Release of Capex Budget 2015-16 under Urban Development Sector
- Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015 .
- (ii) Letter No. HUD/Plan/211/2015 Dated 10.09.2015

Govt. Order No. 241-HUD of 2015
Dated: 21-10-2015

Sanction is accorded to the release of Rs.392.25 lacs (Rupees Three Hundred Ninety Two lacs & Twenty Five thousand) only in favour of **Director Urban Local Bodies, Kashmir** under the scheme IDMT of Urban Development Sector - Capex Budget 2015-16 to be utilized on approved Action Plan/Works Programme as per the work-wise break-up given in **Annexure-A** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

- (x) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/=

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/202/2015

Dated 21 -10-2015

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Kashmir.
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

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