



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. 239 -HUD of 2017  
Dated: 16 -11-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs. 30.00 Lakh (Rupees Thirty Lakh)** only in favour of **Director, Urban Local Bodies Jammu** out of State Capex Budget 2017-18 under Urban Development Sector to be utilized for execution of Emergent public demands/works in MC Billawar as per the work wise details given in **Annexure "A"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized only after works identified the/prioritized by the public representative;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds shall be utilized on identified schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (viii) the funds so released shall not be available for any re-appropriation/diversion;
- (ix) the expenditure shall commensurate with the physical progress achieved;
- (x) all video graphic/photographic evidence of works both shall be maintained;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

P.T.O

- (xii) no expenditure shall be incurred against Revised Cost which has not be approved by the Competent Authority.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- |                  |                                |
|------------------|--------------------------------|
| ➤ Major Head     | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head       | :1297 Urban Development        |
| ➤ Sub Major Head | :03 IDSMT                      |
| ➤ Minor Head     | :800 Other Expenditure         |
| ➤ Group Head     | :0011 State Plan Normal        |

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**

**(Hirdesh Kumar Singh) IAS**  
Commissioner/Secretary to Govt.  
Housing & Urban Dev. Deptt.  
**Dated 16.11.2017**

**No:- HUD/Plan/32/2017-B**  
Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Jammu.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

**(H.H. Dutt)**

**Joint Director (P&S)**

**Housing & Urban Dev. Deptt.**

## Annexure "A" to Govt. Order No. 239 - HUD of 2017 dated 16.11.2017

		(Rs. in Lakh)
S. No.	Name of work	Funds proposed for release
<b>MC Billawar</b>		
1	Construction of steps from h/o Jyoti Parkash towards Matador stand (Phase-1)W. No.1	2.00
2	construction of lane by way coloured Tile Flooring from H/o Kuldev towards Chandel Mohalla W. No. 1	2.00
3	Construction of R/WII Laddan road near top up point KM1st W. No. 1	3.20
4	Construction of tractor road from H/o Bhopal Singh Billoria to H/o Ashru Ram W. No. 2 (Length 500m E/W only	2.40
5	Construction of tractor road from H/o Bhopal Singh Billoria to H/o Kishan Chand W. No. 2 (Length 500m E/W only	2.00
6	Construction of tractor road from H/o Shari Lal to H/o Lt. Thakur Dass (Length 800m E/E only) W. No. 2	2.40
7	Construction of Steps from Sukrala Mata Ji road to H/o Sat Paul Dogra (70'x5'-0') W. No. 2	1.00
8	Construction of steps from Kali Mata Temple towards H/o Balbir Singh W. No. 2	2.00
9	Tile flooring from sukrala Mata Ji road H/o Kashmir Singh W. No. 2	2.00
10	Construction of steps from H/o Ranjeet Singh towards Bowli W. No. 3	2.00
11	Construction of steps /lane from H/o Ragbeer Singh towards Bowli W. No. 3	2.00
12	Metalling and premixing of lane from H/o Rajesh towards H/o Raj Kumar (500x3.00m) W. No. 4 & 5	5.00
13	Construction of lane/drain from main bazar to H/o Shatoo Mal W. No. 4 & 5	2.00
<b>Total MC Billawar</b>		<b>30.00</b>

(H.H. Dutt)

Joint Director (P&amp;S)

Housing &amp; Urban Dev. Deptt.