



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. 235-HUD of 2017
Dated: 16 -11-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs. 435.00 Lacs (Rupees Four Hundred & Thirty Five Lakh)** only in favour of **Director, Urban Local Bodies Kashmir** under State Capex Budget 2017-18 of Urban Development Sector to be utilized on the works/schemes as per the details given in **Annexure "B"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) The works against the amount so released in respect of towns, shall be got prioritized by DULBK from respective public representatives and the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized only after works identified the/prioritized by the public representative;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds shall be utilized on identified schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (viii) the funds so released shall not be available for any re-appropriation/diversion;
- (ix) the expenditure shall commensurate with the physical progress achieved;
- (x) all video graphic/photographic evidence of works both shall be maintained;

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- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head :4217 Capital OL on Urban Dev.
- Sub Head :1297 Urban Development
- Sub Major Head :03 IDSMT
- Minor Head :800 Other Expenditure
- Group Head :0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.
Dated 16.11.2017

No:- HUD/Plan/32/2017-B

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Kashmir.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Kashmir Province**(Rs. in Lacs)**

S. No.	Name of Municipality/Town	Nature of Scheme/Work	Funds now released
1	Sopore	Lane/Drain	20.00
2	Uri	Lane/Drain	20.00
3	Rafiabad (Watergam) DDB decision	Lane/Drain	25.00
4	Baramulla	Lane/Drain	20.00
5	Anantnag	Lane/Drain	20.00
6	Ganderbal	Lane/Drain	20.00
7	Bandipora	Lane/Drain	20.00
8	Hajan	Lane/Drain	15.00
9	Sumbal	Lane/Drain	15.00
10	Pulwama	Lane/Drain	20.00
11	Shopian	Lane/Drain	20.00
12	Kulgam	Lane/Drain	20.00
13	Handwara	Lane/Drain	15.00
14	Langate	Lane/Drain	15.00
15	Pattan	Lane/Drain	20.00
16	Dooru Verinag	Lane/Drain	20.00
17	Awantipora	Lane/Drain	20.00
18	Pahalgam	Lane/Drain	20.00
19	Compound Wall of Bus Adda Kupwara	Bus Adda	15.00
20	Community Hall Pulwama	Community Hall	20.00
21	Community Hall Bijbehara	Community Hall	35.00
22	Khan Sahib (Budgam)	Lane/Drain	20.00
Sub Total			435.00


(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.