


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

- Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.
- Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. ²³⁴ -HUD of 2017
Dated: 16 -11-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs. 399.00 Lacs (Rupees Three Hundred & Ninety Nine Lakh)** only in favour of **Director, Urban Local Bodies Jammu** under State Capex Budget 2017-18 of Urban Development Sector to be utilized on the works/schemes as per the details given in **Annexure "A"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) The works against the amount so released in respect of towns, shall be got prioritized by DULBJ from respective public representatives and the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized only after works identified the/prioritized by the public representative;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds shall be utilized on identified schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (viii) the funds so released shall not be available for any re-appropriation/diversion;
- (ix) the expenditure shall commensurate with the physical progress achieved;
- (x) all video graphic/photographic evidence of works both shall be maintained;



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- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

➤ Major Head	:4217 Capital OL on Urban Dev.
➤ Sub Head	:1297 Urban Development
➤ Sub Major Head	:03 IDSMT
➤ Minor Head	:800 Other Expenditure
➤ Group Head	:0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.
Dated 16.11.2017

No:- HUD/Plan/32/2017-B

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Jammu.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

(H.H. Dutt)

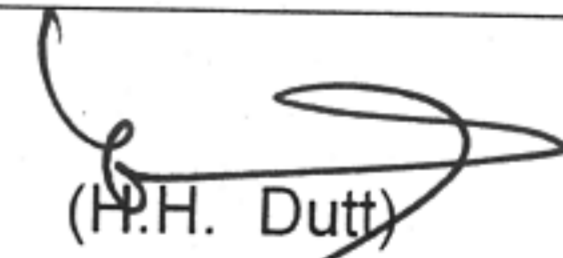
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 234 - HUD of 2017 dated 16 .11.2017

Jammu Province

(Rs. in Lacs)

S. No.	Name of Municipality/Town	Nature of Scheme/Work	Funds now released
1	Basholi	Lane/Drain	15.00
2	Kathua	Lane/Drain	20.00
3	Udhampur	Lane/Drain	30.00
4	Nagri Parole	Lane/Drain	20.00
5	Community Hall Samba	Community Hall	25.00
6	Samba Lane/Drains newly added area of MC Samba	Lane/Drain	14.00
7	Vijaypur	Lane/Drain	20.00
8	Bishnah	Lane/Drain	15.00
9	Arnia	Lane/Drain	15.00
10	R.S. Pura	Lane/Drain	20.00
11	Khour	Lane/Drain	15.00
12	Jourian	Lane/Drain	15.00
13	Akhnoor	Lane/Drain	15.00
14	Sunderbani	Lane/Drain	20.00
15	Rajouri	Lane/Drain	20.00
16	Reasi	Lane/Drain	30.00
17	Ramban	Lane/Drain	20.00
18	Doda	Lane/Drain	20.00
19	Kishtwar	Lane/Drain	20.00
20	Bhaderwah	Lane/Drain	20.00
21	Batote	Lane/Drain	10.00
Total			399.00


 (H.H. Dutt)
 Joint Director (P&S)
 Housing & Urban Dev. Deptt.