


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. 233 -HUD of 2017
Dated: 16 -11-2017

In continuation to Govt. Order No. 140-HUD of 2017 dated 15.06.2017, sanction is hereby accorded to the release of funds to the tune of **Rs. 50.00 Lacs (Rupees Fifty Lacs)** only in favour of **Project Officer, Charar-i-Sharief Dev. Project** under the scheme "**Charar-i-Sharief Development Project**" of Urban Development Sector under State Capex Budget 2017-18.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the Chief Project Officer, Charar-i-Sharief Development Project shall ensure that the funds shall be utilized for approved Action Plan/Works Programme for the year 2017-18 conveyed by the Adm. Deptt.
- (vi) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
- (vii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (viii) the funds so released shall not be available for any re-appropriation any diversion from one component to another component.
- (ix) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;



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- (x) the Utilization Certificates for the released amount shall be submitted well in time;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated 16 .11.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
6. Project Officer, Charar-i-Sharief Development Project.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.