



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Government Order No: **231** - HUD of 2017
Dated: **16** -11-2017

In continuation to Govt. Order No. 138-HUD of 2017 dated 15.06.2017, sanction is here by accorded to the release of **Rs. 50.00 Lakh (Rupees Fifty Lakh)** in favour of **Deputy Commissioner/CEO, LAHDC Leh and Deputy Commissioner/CEO, LAHDC Kargil (Rs. 25.00 Lakh each)** under State Capex Budget 2017-18 of **Urban Development Sector** for execution of different nature of works of **"Integrated Development of Medium Towns (IDMT)"** for its further placement at the disposal of Administrator Municipal Committee's Leh/Kargil for its utilization during current financial year 2017-18. The work wise details of works of MC Kargil is annexed at **Annexure "A"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. all video graphic/photographic evidence of works both shall be maintained.
- ix. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;

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- x. all codal formalities are strictly adhered to while booking the expenditure;
- xi. the Administrator/Executive Officer MC, Kargil/Leh shall ensure the submission of physical and financial progress report to the Administrator Department well in time.

The expenditure on this account shall be debited to:-

Demand No. 19:

➤ Major Head	:4217 Capital OL on Urban Dev.
➤ Sub Head	:1297 Urban Development
➤ Sub Major Head	:03 IDSMT
➤ Minor Head	:800 Other Expenditure
➤ Group Head	:0011 State Plan Normal

The funds so released shall be credited to Major Head = 8448-113 LAHDC.

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 16.11.2017

No:- HUD/Plan/32/2017-B

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Deputy Commissioner/CEO LAHDC, Kargil/Leh.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 231 -HUD of 2017

Dated 16.11.2017 (Rs. in Lakh)

S. No.	Name of Work	Estt. Cost	Funds already released	Funds now released	Total Funds released during 2017-18
1	Construction/Up-gradation of Drainage of old Munshi Habibullah School to Circular Road Balti Bazar	30.00	3.00	3.00	6.00
2	Construction of Footpath/up-gradation of Drainage from Khudam Colony to Old Poyen Bridge	15.00	2.00	2.00	4.00
3	Up-gradation of Drainage from main Khul Poyen to Suru River Opposite of Khudam Colony	20.00	2.00	2.00	4.00
4	Construction of Footpath/tiling behind Police Colony Baroo, Kargil	10.00	2.00	2.00	4.00
5	Construction of Footpath and tiling in Village Lankore	20.00	2.00	2.00	4.00
6	Construction of Drainage at Dass, Deythang, Thakskangrong and crossing of Lal Chowk	30.00	2.00	2.00	4.00
7	Construction of Footpath in Poyen Village	30.00	2.00	2.00	4.00
8	Construction of Footpath in Baroo/Tritchumik Vilalge	30.00	2.00	2.00	4.00
9	Construction of Footpath Beamathang to Link Road Baroo	18.00	2.00	2.00	4.00
10	Re-deepening of Drainage and tiling of footpath from Gihulam Mohd (Soth) H/o Via Sadig (Suru) House to information Gate.	10.00	2.00	2.00	4.00
11	Construction of Footpath from L/R to Haji Mohd Hussain House at Kulambar Poyen	10.00	2.00	2.00	4.00
12	Construction of Drainage at Baroo Colony	15.00	2.00	2.00	4.00
		238.00	25.00	25.00	50.00

(H.H. Datt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.