

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector
Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015
Dated 16.07.2015 .
(ii) Letter No. DC/CEOK/PD/HUD/Corresp/2013 Dated 17.09.2015 from
Deputy Commissioner/CEO Kargil.

Govt. Order No. 231 -HUD of 2015
Dated: 06 -10-2015

Sanction is accorded to the release **of Rs. 100.00 lacs (Rupees One Hundred lacs)** only under Capex Budget 2015-16 in respect of the following schemes/works of Urban Development Sector to the extent of amount shown against each in favour of Deputy Commissioner/CEO LAHDC Kargil for further placement of the same at the disposal of Administrator Municipal Committee Kargil for its utilization during the year 2015-16. (Rs. in lacs)

S.NO	Scheme	Item of Works	Amount Released
1	IDMT	For Construction of Lanes & Drains	64.00
2	Street Lights	Restoration/Installation of LED Lights	10.00
3	Swachh Bharat Mission	Construction of Community/Public Toilets	26.00
		Total	100.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;

- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) the Administrator/Executive Officer MC Kargil shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

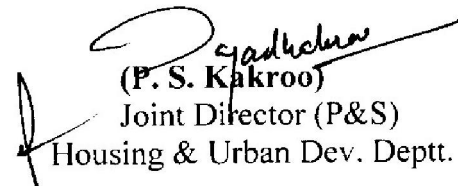
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/MCKargil/235/2015

Dated 06-10-2015

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt./ Ladakh Affairs Department.
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Deputy Commissioner/CEO KHDC Kargil
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Administrator Municipal Committee, Kargil for information & n/a
7. Try. Officer Concerned for information & n/a
8. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
9. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
10. Executive Officer, Municipal Committee, Kargil for inf. & n/a
11. Govt. Order files (w.2.s.c.)
12. I/c Official website H&UDD.


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.