



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Government Order No: ~~230~~ - HUD of 2017
Dated: 16 -11-2017

In continuation to Govt. Order No. 135-HUD of 2017 dated 15.06.2017, sanction is here by accorded to the release of **Rs. 730.00 Lakh (Rupees Seven Hundred & Thirty Lakh) only** in favour of **Director, Urban Local Bodies Jammu/Kashmir with the breakup of Rs. (Rs. 390.00 Lakh to DULBJ & Rs. 340.00 Lakh to DULBK)** under State Capex Budget 2017-18 of Urban Development Sector to be utilized on approved action plan/works programme of the current financial year 2017-18 as per the schematic breakup given here under: -

(Rs. in Lakh)

S. No.	Scheme	Agency	Funds already released	Funds now released	Total funds released during 2017-18	Remarks
1	IDMT	DULBJ	200.00	200.00	400.00	Funds strictly be utilized only for approved Annual Action Plan of 2017-18
	Dev. of Bus Addas		100.00	50.00	150.00	Schematic Details in Annexure "A"
	Const. of Community/Town s Halls		25.00	25.00	50.00	
	Street Lights		25.00	15.00	40.00	
	Development of Katra Town		50.00	50.00	100.00	
	Construction of Office Complex, Jammu		50.00	50.00	100.00	
	Sub Total		450.00	390.00	840.00	
2	IDMT	DULBK	200.00	200.00	400.00	Funds strictly be utilized only for approved Annual Action Plan of 2017-18
	Dev. of Bus Addas		100.00	100.00	200.00	Schematic Details in Annexure "B"
	Cost. of Community/Town s Halls		25.00	25.00	50.00	
	Street Lights		25.00	15.00	40.00	
	Sub Total		350.00	340.00	690.00	
	Grand Total		800.00	730.00	1530.00	

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The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- vii. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- viii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- ix. the funds so released shall not be available for any re-appropriation/diversion;
- x. the expenditure shall commensurate with the physical progress achieved;
- xi. all video graphic/photographic evidence of works both shall be maintained;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xiii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

In respect of Street Lighting components following conditions be adhered to:

- a. The funds shall be utilized for installation of street lights in uncovered areas and restoration of already installed lights who have become defunct;
- b. The funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates after following all codal formalities under rules, simultaneously, functioning of all defunct lights be ensured;

- c. The warranty clause of 24 months from the date of installation shall be incorporated in the allotment of the contract;

The expenditure on this account shall be debited to:-

Demand No. 19:

➤ Major Head	:4217 Capital OL on Urban Dev.
➤ Sub Head	:1297 Urban Development
➤ Sub Major Head	:03 IDSMT
➤ Minor Head	:800 Other Expenditure
➤ Group Head	:0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated: 16.11.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies Jammu/Kashmir for information and n/a.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 230 of 2017 Dated 16-11.2017 (Jammu Division)

Development of Bus Adda's (Rs. in Lacs)

S. No	Name of Bus Adda/MC	Estimated Cost	Cumm. Exptd. 2016-17	Balance cost as on 01.04.2017	Funds already released	Funds now released	Total funds released
1	Arnia	122.99	75.00	47.99	47.99	0.00	47.99
2	Billawar (Matador Stand)						
3	Billawar (Old bus stand)	129.49	123.07	6.42	6.42	0.00	6.42
4	ISBT Kathua (Phase-I)	99.17	97.62	1.55	1.55	0.00	1.55
5	ISBT Kathua (Phase-II)	616.00	12.69	603.31	35.04	50.00	85.04
6	Bus Adda Basholi	20.33	20.00	0.33	0.00	0.00	0.00
7	Bus Adda Chenani	25.00	16.00	9.00	9.00	0.00	9.00
	Total	1012.98	344.38	668.60	100.00	50.00	150.00

Community/Town Halss

S. No	Name of Community Halls	Estimated Cost	Cumm. Exptd. 2016-17	Balance cost as on 01.04.2017	Funds now released	Funds now released	Total funds released
1	Khour (Jammu)	39.66	39.66	0.00	0.00	0.00	0.00
2	Samba	40.61	40.61	0.00	0.00	0.00	0.00
3	Billawar	60.81	46.73	14.08	5.00	5.00	10.00
4	Thathri (Doda)	100.64	47.28	53.36	10.00	10.00	20.00
5	Ramnagar (Udhampur)	57.22	19.49	37.73	10.00	10.00	20.00
	Total	298.94	193.77	105.17	25.00	25.00	50.00

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Joint Director (P&S)
Housing & Urban Dev. Deptt.

(Rs. in Lacs)

Development of Bus Adda's							
S. No	Name of Bus Adda/MC	Estimated Cost	Cum. Exp. Ending 03/2017	Balance Cost as on 01/04/2017	Funds already released	Funds now released	Total funds released
1	Dev. Of Bus Adda Handwara	1543.49	300.00	1243.49	20.00	20.00	40.00
2	Kupwara	801.00	193.52	607.48	25.00	25.00	50.00
3	Anantnag	200.11	176.74	23.37	15.00	15.00	30.00
4	Pulwama	448.47	250.58	197.89	20.00	20.00	40.00
5	Ganderbal	1201.35	228.93	972.42	20.00	20.00	40.00
	Total	4194.42	1149.77	3044.65	100.00	100.00	200.00
Community Halls/Towns Halls							
S. No	Name of Community Halls	Estimated Cost	Cum. Exp. Ending 03/2017	Balance Cost as on 01/04/2017	Funds already released	Funds now released	Total funds released
1	Const. of Community Marriage Hall at M.C Charar-i-Sharief	90.24	90.22	0.02	0.00	0.00	0.00
2	Dooru Verinag	196.34	108.94	87.40	5.00	5.00	10.00
3	Bijbehara	210.64	109.61	101.03	15.00	15.00	30.00
4	at Kulgeshwari Temple at Kulgam	89.00	38.71	50.29	5.00	5.00	10.00
	Total	586.22	312.28	273.94	25.00	25.00	50.00

(H.H. Dutt)

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