



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Drainage Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. ²²⁹-HUD of 2017
Dated: 16-11-2017

In continuation to Govt. Order No. 136-HUD of 2017 dated 15.06.2017, sanction is accorded to the release of funds to the tune of **Rs. 400.00 Lacs (Rupees Four Hundred Lacs) only with the breakup of Rs., 200.00 Lacs each in favour of Director Urban Local Bodies Kashmir/ Jammu** of State Capex Budget 2017-18 for its further placement at the disposal of concerned Executive Engineers Town Drainage of respective Divisions to be utilized on the approved ongoing projects/works during current financial year. The scheme wise details of funds is given in (**Annexure "A" & "B"**) to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

P.T.O

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|---------------------------------|
| ➤ Major Head | :4217- Capital OL on Urban Dev. |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 General |
| ➤ Sub. Head | :1296- Drainage |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated 16.11.2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Jammu/Kashmir.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Executive Engineer, Town Drainage Divisions Jammu/Kashmir.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information of Commissioner/Secretary H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 229 - HUD of 2017 dated 16.11.2017

Town Drainage Kashmir

S. No	Name of the scheme	A.A. Cost	Cummm. Exptd. Upto 03/2017	Balance Cost as on 01.04.2017	Funds already released	Funds now released	(Rs. in Lacs)
							Total funds released during 2017-18
1	D/S Housing Colony Bijbehara Phase III	267.84	47.19	220.65	6.00	6.00	12.00
2	D/S Old Town Bijbehara Phase II	684.58	146.14	538.44	20.00	20.00	40.00
3	D/S Kulgam(Phase III)	475.78	81.50	394.28	15.00	15.00	30.00
4	D/S Pulwama (Phase-II)	342.60	169.39	173.21	12.00	12.00	24.00
5	D/S Pampore (Phase-II)	735.00	254.77	480.23	17.00	17.00	34.00
6	D/S Shopian (Phase-II)	270.00	150.38	119.62	3.00	3.00	6.00
7	D/S Buddgam Phase II	1,180.00	91.60	1088.40	12.00	11.27	23.27
8	D/S Beerwah (Phase-II)	150.00	95.72	54.28	6.00	6.00	12.00
9	D/S Handwara/around Handwara	835.12	94.40	740.72	4.00	4.00	8.00
10	D/S Sangri Kanlibagh Baramulla (Phase-II &III)	773.94	249.99	523.95	10.00	10.00	20.00
11	D/S Gutiyar Baramulla (Phase-I)	398.00	99.00	299.00	9.00	9.00	18.00
12	S Arampora Krankshivan /D Sopore Phase II	552.37	83.49	468.88	4.00	3.00	7.00
13	D/S Pattan Phase II	730.86	99.74	631.12	8.00	8.00	16.00
14	D/S Degree College Sopore (Phase-III)	640.73	97.76	542.97	4.00	4.00	8.00
15	D/S Watergam Baramulla	284.72	276.99	7.73	0.00	7.73	7.73

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S. No	Name of the scheme	A.A. Cost	Cumm. Expdtd. Upto 03/2017	Balance Cost as on 01.04.2017	Funds already released	Funds now released	Total funds released during 2017-18
16	D/S Hajan	1,111.11	181.83	929.28	6.00	5.00	11.00
17	D/S Sidiq Colony Sopore	771.89	80.36	691.53	5.00	5.00	10.00
18	D/S Stadium Colony Baramulla including HSS Baramulla	348.03	237.21	110.82	9.00	9.00	18.00
19	D/S Chadora	281.41	57.34	224.07	8.00	5.00	13.00
20	D/S Awantipora	242.00	231.97	10.03	0.00	0.00	0.00
21	D/S Awantipora Phase II	402.00	7.00	395.00	11.00	11.00	22.00
22	D/S Tral	323.00	39.69	283.31	10.00	10.00	20.00
23	D/S Umarabad Sopore	55.24	37.94	17.30	2.00	2.00	4.00
24	New Light Colony Sopore	227.27	24.16	203.11	3.00	3.00	6.00
25	D/S Bagi sana Lane 2	76.00	9.00	67.00	3.00	3.00	6.00
26	D/S Devsar	477.06	10.00	467.06	4.00	3.00	7.00
27	D/S Qazigund	481.63	10.00	471.63	4.00	3.00	7.00
28	D/S Kunzar	530.00	0.00	530.00	3.00	3.00	6.00
29	D/S Dooru	499.63	0.00	499.63	2.00	2.00	4.00
	Total	14147.81	2964.56	11183.25	200.00	200.00	400.00

(H.H. Dutta)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "B" to Govt. Order No. 229 -HUD of 2017 dated 16.11.2017

Town Drainage Jammu

(Rs. in Lacs)

S. No	Name of the Scheme	Estt. Cost	Cumm. Expdt. Upto 03/2017	Balance cost as on 01.04.2017	Funds already released	Funds now released	Total funds released during 2017-18
1	Drainage Scheme Bishnah Town Phase II	306.75	88.35	218.40	4.00	4.00	8.00
2	Drainage Scheme Arnia Town	260.50	224.11	36.39	6.00	6.00	12.00
3	Drainage Scheme R.S Pura Ph. II	183.13	100.66	82.47	2.50	2.50	5.00
4	Drainage Scheme Gadi Garh Ph. II	448.10	233.00	215.10	3.50	3.50	7.00
5	Drainage Scheme Belicharana	70.00	10.38	59.62	0.00	0.00	0.00
6	New Drainage Scheme Bathindi Phase III	513.00	425.32	87.68	12.50	12.50	25.00
7	Drainage Scheme Apna Vihar Kunjwani	220.20	134.83	85.37	6.00	6.00	12.00
8	Drainage Scheme Shanti Nagar Kunjwani	401.10	235.14	165.96	6.50	6.50	13.00
9	Drainage Scheme Arjun Vihar& Hari Vihar Ph. II	184.00	170.24	13.76	4.00	4.00	8.00
10	Drainage Scheme Sunjwan	487.70	170.72	316.98	6.50	6.50	13.00
11	Drainage Scheme GhouManhasan	167.38	96.79	70.59	4.00	4.00	8.00
12	Drainage Scheme RakhMalal	322.39	77.19	245.20	4.50	4.50	9.00
13	Drainage Scheme Chak Malal	214.60	167.50	47.10	5.00	5.00	10.00
14	New Drainage Scheme Ajit Nagar	49.26	38.00	11.26	3.00	3.00	6.00
15	New Drainage Scheme Akhnoor Town	355.65	20.60	335.05	2.50	2.50	5.00
16	New Drainage Scheme Nagrota	748.50	84.00	664.50	13.00	13.00	26.00
17	Drainage Scheme Hira Nagar	210.00	139.71	70.29	3.00	3.00	6.00



S. No	Name of the Scheme	Estt. Cost	Cumm. Expdt. Upto 03/2017	Balance cost as on 01.04.2017	Funds already released	Funds now released	Total funds released during 2017-18
	Town						
18	Drainage Scheme Basholi Town	99.86	48.25	51.61	2.50	2.50	5.00
19	Drainage Scheme Billawar Town	618.00	30.52	587.48	8.50	8.50	17.00
20	Drainage Scheme Rajouri Town Phase II	167.09	74.00	93.09	2.50	2.50	5.00
21	Drainage Scheme Nowshera Town	186.06	127.04	59.02	3.00	3.00	6.00
22	New Drainage Scheme Poonch Town	454.42	149.03	305.39	10.00	10.00	20.00
23	Drainage Scheme Mendhar Town	150.00	127.35	22.65	2.50	2.50	5.00
24	Drainage Scheme Surankote Town Phase II	180.00	77.56	102.44	2.50	2.50	5.00
25	Drainage Scheme Udhampur Town Phase II	800.00	637.79	162.21	12.00	12.00	24.00
26	Drainage Scheme Ram Nagai Town	341.68	196.71	144.97	5.00	5.00	10.00
27	Drainage Scheme Chenani Town	144.00	136.63	7.37	5.00	5.00	10.00
28	Drainage Scheme Katra Town	560.00	121.92	438.08	4.50	4.50	9.00
29	Drainage Scheme Reasi Town	627.00	153.00	474.00	4.50	4.50	9.00
30	Drainage Scheme Kishtwar Town	1052.00	132.17	919.83	4.50	4.50	9.00
31	Drainage Scheme in Thathri Ph. II	100.00	74.86	25.14	4.00	4.00	8.00
32	Drainage Scheme Ramban Town	647.00	144.17	502.83	4.00	4.00	8.00
33	Drainage Scheme Batote Town	250.00	125.98	124.02	6.00	6.00	12.00
34	Drainage Scheme Banihal	875.00	15.00	860.00	2.50	2.50	5.00

S. No	Name of the Scheme	Estt. Cost	Cumm. Expdt. Upto 03/2017	Balance cost as on 01.04.2017	Funds already released	Funds now released	Total funds released during 2017-18
	Ramban						
35	New Drainage Scheme Bhaderwah Town	260.00	43.00	217.00	6.50	6.50	13.00
36	Drainage Scheme Samba	220.00	20.88	199.12	5.00	5.00	10.00
37	Drainage Scheme Bari Brahmana	915.00	238.49	676.51	5.00	5.00	10.00
38	Drainage Scheme Vijaypur Town Phase II	600.00	209.44	390.56	4.00	4.00	8.00
39	Drainage Scheme Gagore	170.00	106.92	63.08	5.00	5.00	10.00
40	Drainage Scheme Ramgarh Town	164.00	141.07	22.93	4.50	4.50	9.00
41	Construction of Deep Drain in front of H/o Allah Ditta Munshi Mohalla Nehru Chowk and Drumba Nallah near ERA public school near H/o Nausheed Teeli at Doda Town	6.17	6.17	0.00	0.00	0.00	0.00
	TOTAL	14729.54	5554.49	9175.05	200.00	200.00	400.00

(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.