
Government of Jammu & Kashmir.
Housing & Urban Development Department
Civil Secretariat, Srinagar

- Subject: - Release of additional funds of State Capex Budget 2018-19 under Urban Development Sector / Drainage Sector.
- Reference: i. Planning Dev. & Monitoring Deptt's. Govt. Order No's.248 -PD of 2018 and Dated 19.07.2018 and 249-PD of 2018 dated 20.07.2018.
- ii. Minutes of the meeting issued by PD&MD vide endorsement No. DP-01/POP/HEG/Anantnag/2018-19/PS-901 dated 20.07.2018 and DP-6/HEG public outreach programme/Budgam/2018-19/PS-901 dated 19.07.2018.

Government Order No: 215 - HUD of 2018

Dated: 03 -08-2018

Pursuant to the directions of Hon'ble Governor during his visit to District Budgam on 02.07.2018 and District Anantnag on 03.07.2018 to review the developmental works, sanction is here by accorded to the release of **Rs. 116.00 Lakh (Rupees One Hundred Sixteen Lakh)** only in favour of Director, Urban Local Bodies Kashmir (RS. 20.00 Lacs under Urban Development Sector and Rs. 96.00 Lacs under Drainage sector) as an additionality to be utilized for the following schemes / works during Current Financial Year:-

				(Rs. in Lacs)
S. No.	Name of work	District	Sector	Amount released
1	Construction of Shelter House at New Bus Adda Budgam to make it fully functional	Budgam	Urban Dev.	20.00
2	Procurement of 03 No. De-watering pumps at Anantnag Town at Gangiwara, Bilal Colony, Janglat Mandi and Baitengoo Khanabal)	Anantnag	Drainage	96.00
Total				116.00

- that:-
- The release & subsequent utilization of funds is subject to the following conditions
- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
 - (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
 - (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
 - (iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
 - (v) the works shall be completed physically and financially in all aspects within a period of 90 days, besides, the work shall be executed within the released funds and no further extension of work shall be taken up without the approval of the Competent Authority to avoid any liability created on this account;

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- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component;
- (vii) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (viii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Urban Dev. Sector

Demand No. 19:

➤ Major Head	:	4217 Capital OL on Urban Dev.
➤ Sub Major Head	:	05
➤ Minor Head	:	800 Other Expenditure
➤ Group Head	:	0011 State Plan Normal
➤ Sub Head	:	1297 Urban Development

Drainage Sector

Demand No. 19:

➤ Major Head	:	4217 Capital OL on Urban Dev.
➤ Sub Major Head	:	05
➤ Minor Head	:	800 Other Expenditure
➤ Group Head	:	0011 General
➤ Sub Head	:	1296 Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner.

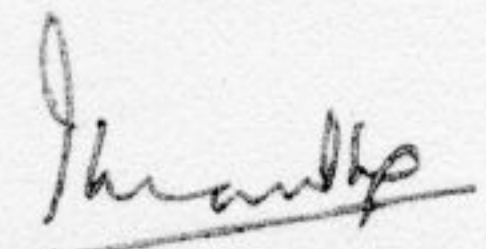
Housing & Urban Dev. Department

Dated 03 -08-2018

No: - HUD/Plan/20/2018-19/SP

Copy for information to the:-

1. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
2. Accountant General, J&K Srinagar.
3. Divisional Commissioner, Kashmir.
4. District Development Commissioner, Anantnag.
5. Director, Urban Local Bodies Kashmir for information and n/a.
6. Director, Archives, Archaeology and Museum J&K.
7. Additional Secretary to Govt. (I/c Director Area Planning), PD&MD.
8. OSD to Advisor (V) for kind inf. of the Advisor (V).
9. Executive Engineer's, Town Drainage/Urban Local Bodies, Kashmir for inf. & n/a.
10. PS to Chief Secretary for inf. of the Chief Secretary.
11. Treasury Officer concerned for inf. & n/a.
12. PS to FC, H&UDD for inf. of the FC, H&UDD.
13. Govt. Order file (w.2.s.c.)
14. Incharge official website H&UDD.



(M. Ishfaq Pakchiwal)

Director (P&S)

Housing & Urban Dev. Deptt.