

  
*Government of Jammu & Kashmir*  
*Housing & Urban Development Department*  
*Civil Secretariat, Srinagar*

Subject: - Release of funds of Capex Budget 2017-18 under Dal Development Sector.

- Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 56-PD of 2017-Dated 09.02.2017.  
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal dated 24.08.2017.

**Government Order No: 198 - HUD of 2017**  
**Dated 15.09.2017**

Sanction is here by accorded to the release of **Rs. 2500.00 Lakh (Rupees Twenty Five Hundred Lakh)** only along with advance drawal in favour of **Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA)** of Capex Budget 2017-18 under Dal Development Sector to be utilized for implementation of the schemes/works approved under State Capex Budget 2017-18 as detailed in Annexure-"A" to this Govt. Order. However, before execution, it may be ensured that all the works are part of original approved DPR.

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA).

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. the funds so released shall not be available for any re-appropriation/diversion;
- viii. the expenditure shall commensurate with the physical progress achieved.
- ix. the UCs for the released amount shall be submitted to the department for release of further funds;
- x. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. all the UCs/Red accounts of advance drawls shall be rendered to the concerned quarters;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e 5<sup>th</sup> of succeeding month;
- xiii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained

  
P.T.O

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O No. FD-VII-19 (04)/ II-HUD/Adv. Drawal dated 24.08.2017.

The expenditure on this account shall be debited to:-

<b>Demand No. 19:</b>	
➤ Major Head	: 4217- Capital OL on Urban Development
➤ Sub Major Head	: 031IDSMT
➤ Minor Head	: 800 Other Expenditure
➤ Group Head	: 0011 State Plan Normal
➤ Sub. Head	: 1298-Dal Development

By order of the Govt. of Jammu & Kashmir.


Sd/-  
**(Hirdesh Kumar Singh) IAS**  
Commissioner/Secretary to Govt.  
Housing & Urban Dev. Deptt.

No: - HUD/Plan/05/2017-II

Dated: 15.09.2017

Copy for information to the:-

1. Principal /Secretary to Govt. Finance Deptt.
2. Commissioner/Secretary Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Vice Chairman, LAWDA.
5. Director Finance, H&UDD
6. OSD to Hon'ble Dy. CM (Hon'ble Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Try. Officer Concerned.
8. Private Secretary to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Private Secretary to Commissioner/Secretary H&UDD, for Information of the Commissioner/Secretary H&UDD
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

  
**(H.H. Dutta)**  
Joint Director (P&S)  
Housing and Urban Dev. Deptt

Annexure "A" to Govt. Order No. 198 -HUD of 2017 dated 15 09.2017.

(Rs. in Laacs)

S. No	Component	Approved Action Plan 2017-18	50% funds released as per approved Action Plan
1	Sewerage Scheme for Khonkhan	230.00	115.00
2	Rehabilitation & Resettlement of Rakh-i-Arth	2359.00	1179.50
3	Relocation of House Boats at Dole Dumb	300.00	150.00
4	O&M of existing STPs/IPSs/Dredging De-weeding/Addl. De-weeding/Lake Cleaning Machines/ Equipment and Aerators/ Catchment Works/ Gap Filling upkeep of functional sewers/ & logistics/ restoration of Navigational Gates/ Conservation of Chunti-Kul etc. Power Charges of various installations.	1040.00	520.00
5	Manual de-wedding/skimming/extraction of lilies from Lake	450.00	225.00
6	Preparation of DPR for vision Document/ for Dal/ Up-gradation of 3No existing STPs/ Sewerage for Teilbal, Shalimar, Batpora & Harwan area.	40.00	20.00
7	Secondary/ lateral sewer & house connectivity at Habak, Hazratbal, Lal Bazar and Nishat	20.00	10.00
8	Physical Demarcation of periphery of Dal Lake and Geo Tagging	70.00	35.00
9	Construction of lateral/ secondary sewer at Laper Colony Behrar	6.00	3.00
10	Preparation of DPR for Anchar & Gilsar Lake	40.00	20.00
11	Raising of manholes at Nishat Area	15.00	7.50
12	Renovation of building/gate at Gow Kadal Nallah Amir Khan and Restoration of Navigational Gates	20.00	10.00
13	Conservation of Chunti Kul	16.00	8.00
14	Additional sewer of 2000 Mtrs for catchment area of STPs.	80.00	40.00
	Other Activities:-	74.00	37.00
	a) Construction of bridge at Miskinbagh	5.00	2.50
	b) Erection of Sign Boards for demarcation of no construction zone	40.00	20.00
	c) De-silting of Wanihama Nallah	10.00	5.00
	d) De-silting of settling Basin	40.00	20.00
	e) Removal of trees from Dal Lake (SFC)	40.00	20.00
	f) Macadamization of Nishat Park	70.00	35.00
	g) Installation of CCTV at STP on GPS system		
	h) Improvement and Development of Teilbal Nallah	35.00	17.50
	<b>Total</b>	<b>5000.00</b>	<b>2500.00</b>

  
**(H.H. Dutt)**  
 Joint Director (P&S)  
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