


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2017-18 under Drainage Sector.
Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-dated 25.10.2017.

Govt. Order No. 19 -HUD of 2018
Dated: 16 -01-2018

Sanction is accorded to the release of funds amounting to **Rs. 25 00 Lakh (Rupees Twenty Five Lakh) only in favour of Director Urban Local Bodies Kashmir** under the scheme "Emergent Public Demands" of State Capex Budget 2017-18 under Drainage Sector for its further placement at the disposal of Executive Engineer Town Drainage Division Kashmir to be utilized on the following schemes/ works to the extent of amount shown against each during current financial year 2017-18: -

(Rs. in Lacs)		
S. No.	Name of Work/Scheme	Funds released
1	D/s Kupwara	15.00
2	D/s Tral	10.00
	Total	25.00

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) The works against the amount so released in respect of towns, shall be got prioritized by DULBK from respective public representatives and the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on identified schemes/works only and no other scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Adm. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|---------------------------------|
| ➤ Major Head | :4217- Capital OL on Urban Dev. |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 General |
| ➤ Sub. Head | :1296- Drainage |

By order of the Govt. of Jammu & Kashmir.

Sd/-
(K. B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

No:- HUD/Plan/32/2017-B

Dated 16 .01.2018

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies, Kashmir.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Executive Engineer, Town Drainage Divisions Kashmir.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of the Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.