



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Srinagar/Jammu

-:0:-

Subject: - Release of Central Assistance for establishment of State Level Technical Cell (SLTC) under Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission for the F.Y 2016-17.

Reference: I. GoI Sanction No: F. No: N-11036/19/2016/HFA-1(FTS-15347) Dated: 10.11.2016.  
II. Finance Department's concurrence No: FD/RES/CSS/HFAPoP/2016/168/PMAY/1177, dated: 28.12.2016.

Government Order No: 19 - HUD of 2017  
D a t e d: 17 - 01 - 2017

Sanction is here by accorded to the release of funds to the tune of **Rs. 42.66 Lacs (Forty Two Lacs and Sixty Six Thousand only)(Rs. 41.31 Lacs for establishment of SLTC for 2016-17 and Rs. 1.35 Lacs as reimbursement claimed after adjustment of Rs. 21.60 Lacs) in favour of Managing Director, J&K Housing Board, Jammu** for establishment of State Level Technical Cell (SLTC) under Pradhan Mantri Awas Yojana-Housing for All (Urban) Mission, released as grant in aid as 1<sup>st</sup> instalment of Central Assistance for its utilization during current financial year (2016-17). The details of remuneration and establishment of SLTC for the year 2016-17 is given at **Annexure 'A'**.

The Director, Finance H&UDD shall draw the funds in advance from treasury through WDC bills and place the same at the disposal of MD, J&K Housing Board, Jammu immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the Implementing Agency shall comply with the terms and conditions stipulated in the guidelines, CSMC directions and the instruction issued by the Ministry of HUPA, GoI;
- ii. financial norms approved by CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any;
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iv. the nodal agency shall utilize the sanctioned grant for the purpose for which it is released and shall furnish physical and financial progress report every quarter;
- v. 2<sup>nd</sup> installment of funds will be considered on receipt of expenditure statement/UC along with details of specialists engaged in SLTC under HFA(U) Mission as per financial norms as well as actual remuneration paid by the nodal agency to the professionals;
- vi. Transfer of funds to different entities may be made through PFMS as applicable; and where there is an element of case transfers to individual beneficiaries, the same may be made through DBT mode, as applicable;
- vii. the implementing agency shall ensure that there is no overlapping of funds from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. etc;

- viii. the implementing agency shall transfer the funds as per the financial pattern in the guidelines of GOI for the programme under HFA and for the specific purpose for which it has been released;
- ix. the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to GoI's prescribed guidelines;
- x. the funds so released shall not be available for any re-appropriation/ diversion at any level;
- xi. the Utilization Certificate along with Red Accounts for the released amount shall be submitted to the Administrative Department/Accountant General Office, Jammu within the stipulated time;
- xii. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;
- xiii. the State Nodal Officer of HFA shall strictly monitor the progress of the preparatory;

The expenditure on this account shall be debited to:-

- |                   |                                 |
|-------------------|---------------------------------|
| Demand No:        | 19                              |
| ➤ Major Head:     | 4216- Capital Outlay on Housing |
| ➤ Sub Major Head: | 80- General                     |
| ➤ Minor Head:     | 800 Other Expenditure           |
| ➤ Group Head:     | 0031-CSS                        |
| ➤ Detailed Head:  | 0893- other Housing Schemes     |

This issue with the concurrence of Finance Department's U.O. No: FD/RES/CSS/HFAPoP/ 2016/168/PMAY/1177, dated: 28.12.2016.

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**


**(Hirdesh Kumar Singh) IAS**  
Commissioner/Secretary to Govt.  
Housing & Urban Dev. Deptt.

**Dated: 17.01.2017**

**No: - HUD/Plan/130/2015**

Copy for information to the:-

1. Financial Commissioner, Planning Development & Monitoring Deptt.
2. Principal Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Managing Director, J&K Housing Board for information & necessary action.
5. Director Finance H&UDD for information & necessary action.
6. State Coordinator (HFA), J&K Housing Board for information & follow up action.
7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for information of Hon'ble Minister H&UDD.
8. Try. Officer Concerned for information & n/a
9. Private Secretary to Hon'ble MoS for information of the Hon'ble MoS H&UDD.
10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

  
**(H. H. Dutt)**  
**Joint Director (P&S)**  
**Housing & Urban Dev. Deptt.**

**Annexure for establishment of SLTC for the FY 2016-17**

*Amount in Lakhs*

Sl	Designation	Qualification	Unit rate proposed by the State and approved in financial norms	Total Budget for the year 2016-17 as per approved financial norms.	Eligible Central Assistance (90% for NE & special categories states)	Amount to be released (50% of the central share)
1	Capacity Building Specialist	PG	0.85	10.20	9.18	4.59
2	Social Development Specialist	PG	0.85	10.20	9.18	4.59
3	Project Engineering Specialist	PG	0.85	10.20	9.18	4.59
4	Urban Planning Specialist	PG	0.85	10.20	9.18	4.59
5	MIS Specialist	PG	0.85	10.20	9.18	4.59
6	IEC/Knowledge Management Specialist	PG	0.85	10.20	9.18	4.59
7	PPP Specialist	PG	0.85	10.20	9.18	4.59
8	Urban Economic Specialist	PG	0.85	10.20	9.18	4.59
9	Housing Finance Specialist	PG	0.85	10.20	9.18	4.59
	<b>Total</b>		<b>7.65</b>	<b>91.8</b>	<b>82.62</b>	<b>41.31</b>

**Annexure for Reimbursement claim for the period of October, 2015 to March, 2016.**

*Amount in Lakhs*

Sl	Designation	Salary per month paid by the State [A]	Central Share envisaged [90% as per PMAY (U) norms] [B]	Total Claim from 01-10-2015 to 31-03-2016 [B x 6 month]
1	Social Development Specialist	0.85	0.765	4.59
2	GIS Specialist	0.85	0.765	4.59
3	Town planning Specialist	0.85	0.765	4.59
4	Training & Capacity Building Specialist	0.85	0.765	4.59
5	Project Engineering Specialist	0.85	0.765	4.59
	<b>Total</b>	<b>4.25</b>	<b>3.825</b>	<b>22.95</b>
<b>After adjustment of Rs. 21.60 Lakhs, net amount to be released</b>				<b>1.35</b>

*[Signature]*