



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar.

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Subject:- Release of Additional Central Assistance (ACA) as 2nd installment for RAY Pilot Projects or in-situ upgradation of 5 slums in Leh Old Town.

Ref:- (i) Ministry of Housing & Urban Affairs GoI's sanction letter No. N-11011/28/2014-I&M (FTS-10992) dated 30.03.2018
(ii) Funds released by Finance Department through BEAMS vide Order Nos. Resource/fdr/04/2018-19/14 dated 23.04.2018 & Resource /fdr/04/2018-19/6/39 dated 06.06.2018

Government Order No. 189 - HUD of 2018
Dated 22 .06.2018

Sanction is hereby accorded to release of funds amounting **Rs. 350.46922 lacs (Rupees Three Hundred Fifty lacs Forty Six Thousand Nine Hundred Twenty Two)** only in favour of Deputy Commissioner/ CEO, LAHDC Leh as ACA (2nd installment) for Capital Creation under RAY Projects subsumed in PMAY (Urban) for the year 2017-18 to be utilized during current financial year i.e. 2018-19 for Pilot Projects for in-situ upgradation of 5 slums in Leh Old Town as detailed hereunder:-

(Rs. in lacs)

Name of City	Central Assistance (as per Revised Funding pattern)	1 st installment released to State (as per old funding pattern)	2 nd installment released to State (as per Revised funding pattern)	No. of DUs in SC Category	No. of DUs in ST Category	Other than SC/ST	Funds Released under Component	Funds Already Released under STC
Leh Town	1368.10	625.15	368.442	Nil	351	18	350.46922	17.97278

However, further release of funds shall be subject to fulfilment of the following conditions:-

1. The funds shall be utilized for the purpose these have been released;
2. No diversion/re-appropriation of funds so released is allowed;
3. The released funds does not confer the sanction to incur the expenditure which shall be booked after observing all codal formalities;
4. The funds shall be utilized for implementation of scheme strictly as per originally approved components and according to Govt. of India's prescribed guidelines;

5. The Progress report about the scheme, in terms of physical and financial progress achieved during the current year and upto date cumulative expenditure and physical achievement be sent to this Department regularly;
6. The implementing Agency shall send Utilization Certificates of the funds released as early as possible and definitely well before 31.3.2019 to GOI, with a copy to the Finance Department.
7. The Agency shall vouchsafe the utilization of funds as per codal procedure/Govt. of India's guidelines.

The expenditure on this account shall be debited to:-

1909:	Financial Commissioner Housing & Urban Development
19 :	Housing & Urban Dev. Department
4216:	Capital Outlays on Housing
02:	Urban Housing
800:	Other Expenditure
0031:	Centrally Sponsored Scheme
0893:	Other Housing Scheme

This issues with the authorization conveyed by Finance Department vide UO No. FD/CSS/HFAPOP/2016/45/PMAY/168/106 Dated 06.06.2018.

By Order of Govt. of Jammu & Kashmir.

Sd/-
(K.B.Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Department.

No. HUD/Plan/23/2014(AF)

Dated 22 .06.2018

Copy to the:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India
2. Principal Secretary to Govt. Finance Department
3. Principal Secretary to Govt. Planning Dev.& Monitoring Deptt.
4. Accountant General, J&K Jammu
5. Deputy Commissioner,/CEO, LAHDC Leh for information & n/a
6. Director Archives, Archaeology and Museums, J&K Jammu
7. Spl. Asstt. to Hon'ble Minister H&UD. for information of the Hon'ble Minister H&UD.
8. Spl. Asstt. to Hon'ble MoS H&UD. for information of the Hon'ble MoS H&UD.
9. Pvt. Secy. to Financial Commissioner H&UDD for information of the FC, H&UDD.
10. Govt. Order File (w.2.s.c.)
11. File.


(H.H.Dutt)

Joint Director (P&S)

Housing & Urban Dev. Department.