## Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: - Release of additional funds of Capex Budget 2018-19 under Drainage Sector (HCM Public Durbar at Reasi).

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 194-PD of 2018-dated 16.04.2018

Government Order No: (86 - HUD of 2018 Dated: 19 -06-2018

Sanction is here by accorded to the release of additional funds amounting to *Rs. 4.00 Lakh* (*Rupees Four Lakh*) only against the approved amount of *Rs 8.00 Lakh* in favour of *Director*, *Urban Local Bodies Jammu* under State Capex Budget 2018-19 of Drainage Sector (HCM Public Durbar at Reasi) to be utilized for "Construction of drain by way of laying of slab over Nallah at Christian Colony, Reasi" during current financial year 2018-19 and implementation of the directions of Hon'ble Chief Minister during the public durbar at Reasi.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within the approved cost and there shall be no cost/time over run;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode and the balance funds shall be released after submission of completion / functionality certificate to the department;
- the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- Vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- Viii. all video graphic/photographic evidence of works both shall be maintained;
- ix. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- X. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

## Demand No. 19:

Major Head :4217 Capital OL on Urban Dev.

➤ Sub Head
 ➤ Sub Major Head
 :1296 Drainage
 :03 IDSMT

Minor Head
 Group Head
 3051 Other Expenditure
 30011 State Plan Normal

## By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

No:- HUD/Plan/Public Darbar/HCM/68/2017-SP Dated: 19.06.2018

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.

- 2. Principal Secretary, to Govt. Planning Development & Monitoring Deptt.
- 3. Accountant General, J&K Jammu.
- 4. Director, Urban Local Bodies Jammu for information and n/a.
- 5. Director General Planning Chief Minister Monitoring Cell.
- 6. District Development Commissioner, Reasi.
- 7. Director, Archives, Archaeology and Museum J&K.
- 8. OSD to Hon'ble Minister for H&UDD for information of Hon'ble Minister H&UDD.
- 9. Private Secretary to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.
- 10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
- 11. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
- 12. Govt. Order file (w.2.s.c.)

13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt