Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2018-19 under Drainage Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 54-PD of 2018-dated 20.02.2018.

Govt. Order No. 182 -HUD of 2018 Dated: 14-06-2018

Sanction is accorded to the release of funds to the tune of Rs. 100.00 Lacs (Rupees Hundred Lakh) only in favour of Superintending Engineer, Drainage circle, JMC/SMC under State Capex Budget 2018-19 for its further placement at the disposal of concerned Executive Engineers to be utilized for execution of approved ongoing schemes under Drainage Sector during current financial year 2018-19.

The release & subsequent utilization of funds is subject to the following conditions that;

- the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the implementing agency shall ensure that the funds shall be utilized only after submission/approval of Action Plan/Works Programme 2018-19. Besides, the funds so released shall not be available for any reappropriation/diversion;

(viii)

- the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;

- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to :-

Demand No. 19:

> Major Head :4217- Capital OL on Urban Dev.

> Sub Major Head :03 IDSMT

Minor Head :051 Other Expenditure

Group Head
 Sub. Head
 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

Dated 14 .06.2018

No:- HUD/Plan/82/2018/SP

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.

2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.

3. Accountant General, J&K Srinagar.

4. Director, Archives, Archaeology and Museum J&K.

5. Superintending Engineer, Drainage circle SMC/JMC.

6. OSD to Hon'ble Minister, H&UDD for inf. of Hon'ble Minister, H&UDD.

7. Private Secretary to Hon'ble MoS H&UDD for inf. of Hon'ble MoS

8. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

9. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.

10. Govt. Order file (w.2.s.c.)

Incharge official website H&UDD.

Joint Director (P&S)
Housing & Urban Dev. Deptt