Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 54-PD of 2018-dated 20.02.2018.

Govt. Order No. | 79 - HUD of 2018 Dated: 14 - 06-2018

Sanction is hereby accorded to the release of funds to the tune of Rs. 50.00 Lacs (Rupees Fifty Lacs) only in favour of Project Officer, Charar-i-Sharief Dev. Project under the scheme "Charar-i-Sharief Development Project" of Urban Development Sector under State Capex Budget 2018-19.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department
- the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iv) the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- (v) the Chief Project Officer, Charar-i-Sharief Development Project shall ensure that the funds shall be utilized only after submission/approval of the Action Plan/Works Programme for the year 2018-19.
- (vi) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;

the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

the funds so released shall not be available for any re-appropriation any diversion from one component to another component.

the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;

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- the Utilization Certificates for the released amount shall be submitted well in time;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xii) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head
 Sub Head
 ∴ 4217 Capital OL on Urban Dev.
 ∴ 1297 Urban Development

Sub Major Head :03 IDSMT

Minor Head
 Group Head
 300 Other Expenditure
 30011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

HUD/Plan/82/2018/SP Dated 14 .06.2018

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.

2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.

Accountant General, J&K Srinagar.

4. Director, Archives, Archaeology and Museum J&K.

5. Project Officer, Charar-i-Sharief Development Project.

6. OSD to Hon'ble Minister for H&UDD for inf. of Hon'ble Minister, H&UDD.

7. Private Secretary to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.

8. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

 Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD

10. Govt. Order file (w.2.s.c.)

11. Incharge official website H&UDD.

Joint Director (P&S)
Housing & Urban Dev. Deptt