

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds of Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 54-PD of 2018-dated 20.02.2018.

Govt. Order No. **178** -HUD of 2018
Dated: **14** -06-2018

Sanction is hereby accorded to the release of funds to the tune of Rs. 25.00 Lacs (Rupees Twenty Five Lacs) only in favour of **Chief Town Planner, Jammu/Kashmir** (Rs. 12.50 Lacs each) under the Scheme "Preparation of Master Plan" of Urban Development Sector to be utilized for preparation of Master Plan of approved ongoing towns during current financial year under State Capex Budget of 2018-19.

The release & subsequent utilization of funds is subject to the following conditions that:

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- ii. No payment shall be made for incomplete work/assignments;
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iv. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. all video graphic/photographic evidence of works both shall be maintained;

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- xi. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- xii. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.

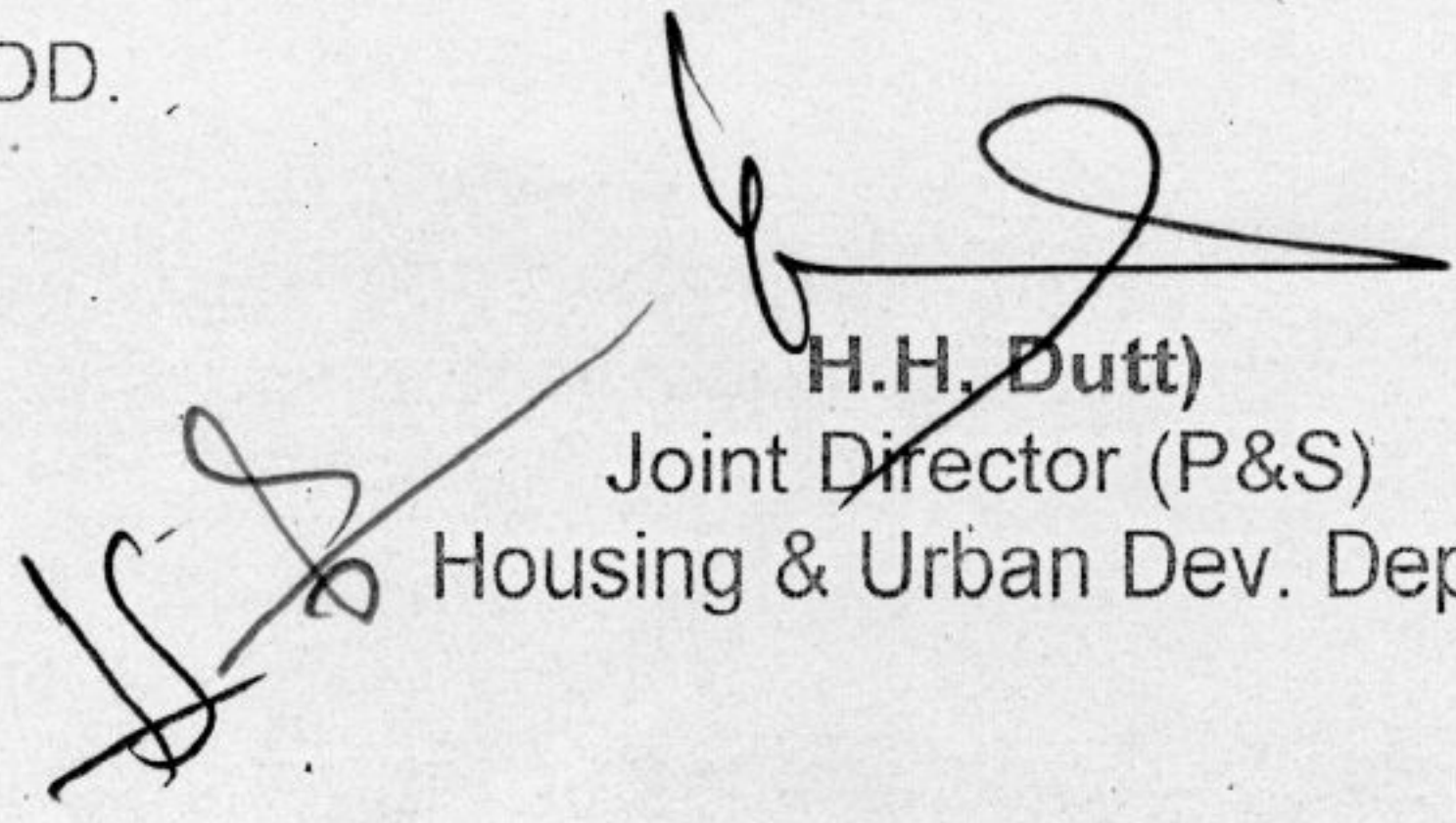
Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

No:- HUD/Plan/82/2018/SP

Dated 14 06.2018

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. OSD to Hon'ble Minister for H&UDD for inf. of Hon'ble Minister, H&UDD.
6. Chief Town Planner, Jammu/Kashmir.
7. Private Secretary to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
9. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt