

426/15

Government of Jammu & Kashmir

Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development Sector

Ref:- (i) Planning & Dev. Department's Govt. Order No.270-PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016.

(ii) Announcements made by Hon'ble Deputy Chief Minister during various review meetings of Municipal Committees in the State.

Govt. Order No. 15 -HUD of 2017

Dated; 10-01.2017

Sanction is accorded to the release of Rs. 90.00 lacs (Rupees Ninety lacs) only in favour of **Director, Urban Local Bodies, Kashmir** under the scheme " Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized for execution of different developmental works during the year 2016-17 to the extent of amount shown against each in the following Municipal Committees, to be got prioritized in consultation with the respective public representatives of the areas:-

(Rs. in lacs)		
S.No	Name of the MC	Amount Released
1	Uri	15.00
2	Rafiabad (DD Board Decision)	25.00
3	Sopore	25.00
4	Pattan	25.00
Total		90.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the execution of the works be taken up after seeking formal approval of the works so identified/prioritized from the Administrative Deptt
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work and the works should not have been executed during last 5 years.
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such

- as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (vii) the funds so released shall not be available for any re-appropriation/diversion and the works should be executed on e-tendering mode.
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (xi) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;
- (xii) the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/411/2016

Dated 10 .01.2017

Copy to the:-

1. Financial Commissioner. Planning , Monitoring & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Kashmir.
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- ✓ 10. I/c Official website H&UDD.

(H.H.Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.