



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 140 - HUD of 2017
Dated: 15 -06-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs. 50.00 Lacs (Rupees Fifty Lacs)** only in favour of Project Officer, Charar-i-Sharief Dev. Project under the scheme "**Charar-i-Sharief Development Project**" of Urban Development Sector under Capex Budget 2017-18.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the Chief Project Officer, Charar-i-Sharief Development Project shall ensure that the funds shall be utilized only after approval of the Action Plan/Works Programme for the year 2017-18 by the Adm. Deptt.;
- (iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component.
- (vii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained.

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- (viii) the Utilization Certificates for the released amount shall be submitted well in time;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :031 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/05/2017

Dated (5 -06-2017

Copy for information to the:-

1. Commissioner/Secy. to Govt. Planning Dev. & Monitoring Deptt.
2. Commissioner/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. District Developmental Commissioner Budgam .
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD for inf. of the Hon'ble Minister H&UDD .
6. Project Officer Charar-i-Sharief Development Project.
7. Try. Officer Concerned for information & n/a.
8. Pvt. Secy. to Hon'ble MOS H&UDD for inf. of the Hon'ble MOS H&UDD
9. Pvt. Secy. to. Commissioner/Secy. H&UDD. for inf. of the Commr/Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Website H&UDD.



(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.