



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of Funds of Capex Budget 2017-18 under Sewerage Sector.

Reference: Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 139 - HUD of 2017
Dated: 15 -06-2017

*Sanction is accorded to the release of funds to the tune of **Rs. 175.00 Lacs (Rupees One Hundred Seventy Five Lacs)** only in favour of Chief Engineer, J&K UEED under Sewerage Sector (Capital Component) of Capex Budget for the year 2017-18 to be utilized on approved ongoing schemes/works only, during the current financial year as per details given hereunder: -*

(Rs. in Lacs)		
S. No.	Name of the scheme	Total funds released till date
1	Sewerage Scheme Khushalsar, Srinagar	60.00
2	Sewerage Scheme Phase-II Division-A left out areas of Greater Jammu	60.00
3	Sewerage Scheme Kailashpora Srinagar	18.00
4	Sewerage Scheme Nakashpora, Srinagar	19.00
5	Sewerage scheme Nai-Sadak Gow-Kadal	18.00
	Total	175.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. The funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- iv. The implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source;

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- v. The funds so released shall not be available for any re-appropriation/diversion;
- vi. The expenditure shall commensurate with the physical progress achieved;
- vii. All video graphic/photographic evidence of works both shall be maintained;
- viii. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- ix. No expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to :-

Demand No. 19:	
Major Head	: 4217- Capital OL on Urban Dev.
Sub Major Head	: 03 IDSMT
Minor Head	: 800 Other expenditure
Group Head	: 0011 State Plan Normal
Sub. Head	: 1299-Sewerage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.
Dated -06-2017

No: -HUD/Plan/304/2016

Copy for information to the:-

- i. Commissioner/Secretary to Govt. Planning Development & Monitoring Deptt.
- ii. Commissioner/Secretary to Govt. Finance Deptt.
- iii. Accountant General, J&K Jammu.
- iv. Chief Engineer, J&K UEED, Srinagar.
- v. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
- vi. PS to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
- vii. Try. Officer Concerned for information & n/a.
- viii. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
- ix. Govt. Order file (w.2.s.c.)
- x. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.