



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 138 - HUD of 2017
Dated: 15-06-2017

Sanction is here by accorded to the release of **Rs. 50.00 Lacs (Rupees Fifty Lacs)** in favour of **Deputy Commissioner/CEO, LAHDC Leh and Deputy Commissioner/CEO, LAHDC Kargil (Rs. 25.00 Lacs each)** under Capex Budget 2017-18 in respect of the following scheme/works of **Urban Development Sector** for execution of different nature of IDMT works for its further placement at the disposal of Administrator Municipal Committee's Kargil/Leh for its utilization during current financial year 2017-18. The work wise details of works of MC Kargil is annexed at Annexure "A" to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The DC/CEO Leh shall ensure that the details of works programme of MC Leh against these funds released be submitted to the department for its approval before further release of funds;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work.
- v. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- vi. the funds so released shall not be available for any re-appropriation/diversion;

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- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. all video graphic/photographic evidence of works both shall be maintained.
- ix. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- x. all codal formalities are strictly adhered to while booking the expenditure;
- xi. the Administrator/Executive Officer MC, Kargil/Leh shall ensure the submission of physical and financial progress report to the Administrator Department well in time.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4217 Capital OL on Urban Dev.
- Sub Major Head : 03 IDSMT
- Minor Head : 800 other expenditure
- Group Head : 0011 General
- Sub. Head : 1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

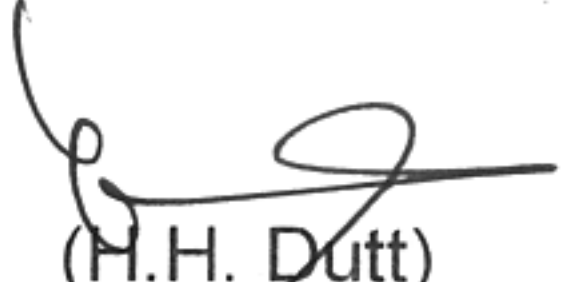
(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/05/2017

Dated 15 -06-2017

Copy for information to the:-

1. Commissioner/Secy. to Govt. Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Deputy Commissioner/CEO LAHDC, Kargil/Leh.
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
6. PS to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. Executive Officer, MC, Kargil/Leh for inf. and n/a
9. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

Annexure-"A" to Govt. Order No. 138 Dated 15.06.2017 (Rs. in Lacs)

S. No.	Name of the Work	Estt. Cost	Funds released
1	Construction/up-gradation of drainage of old Munshi Habibullah School to Circular Road Balti Bazar	30.00	3.00
2	Construction of footpath/up-gradation of drainage from Khudam Colony to Old Poyen Bridge	15.00	2.00
3	Up-gradation of drainage from main Khull Poyen to Suru River opposite of Khudam Colony	20.00	2.00
4	Construction of footpath/tiling behind Police Colony Baroo Kargil	10.00	2.00
5	Construction of footpath and tiling in village Lankore	20.00	2.00
6	Construction of drainage at Dass, Deythang, Thakskangrong and crossing of Lalchowk	30.00	2.00
7	Construction of footpath in Poyen Village	30.00	2.00
8	Construction of footpath in Baroo/Titichumik villages	30.00	2.00
9	Construction of footpath Beamathang to Link Road Baroo	18.00	2.00
10	Re-deepening of drainage and tiling of footpath from Ghulam Mohd (Soth) House via Sadiq (Suru) House to Information Gate.	10.00	2.00
11	Construction of footpath from L/R to Haji Mohd Hussain House at Kulubar Poven	10.00	2.00
12	Construction of drainage at Baroo Colony	15.00	2.00
	Total:	238.00	25.00

(H.H. Dutt)

Joint Director (P&S)

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