



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Srinagar

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 136 - HUD of 2017  
Dated: 15 -06-2017

Sanction is accorded to the release of funds to the tune of **Rs. 400.00 Lacs (Rupees Four Hundred Lacs) only with the breakup of Rs., 200.00 Lacs each in favour of Director Urban Local Bodies Kashmir/ Jammu** of Capex Budget 2017-18 for its further placement at the disposal of concerned Town Drainage Executive Engineers of respective Divisions to be utilized on the approved ongoing projects/works during current financial year as per the details given in (Annexure "A" & "B") to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;

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S.No	Name of the Scheme	A.A. Cost	Cummul. Expd. 3/2016	Funds released during 2016-17	Funds already released	Funds released now	Expd. Incurred during 2016-17	Cumm. Expd. Upto 03/2017	Balance Cost as on 01.04.2017	Funds released now (Rs. in Lacs)
1	D/S Housing Colony Bijbehara Phase III	267.84	29.19	18.00	11.00	7.00	18.00	47.19	220.65	6.00
2	D/S Old Town Bijbehara Phase II	684.58	67.00	79.14	11.50	23.00	79.14	146.14	538.44	20.00
3	D/S Kulgam(Phase III)	475.78	42.00	39.50	11.50	8.00	39.50	81.50	394.28	15.00
4	D/S Pulwama (Phase-II)	342.60	153.39	16.00	9.00	7.00	16.00	169.39	173.21	12.00
5	D/S Pampore (Phase-II)	735.00	236.27	18.50	11.50	7.00	18.50	254.77	480.23	17.00
6	D/S Shopian (Phase-II)	270.00	131.88	18.50	6.50	7.00	18.50	150.38	119.62	3.00
7	D/S Budgam Phase II	1,180.00	75.62	16.00	9.00	7.00	15.98	91.60	1088.40	12.00
8	D/S Beerwah (Phase-II)	150.00	81.96	13.76	9.00	7.00	13.76	95.72	54.28	6.00
9	D/S Handwara/ around Handwara	835.12	52.00	42.40	9.00	7.00	42.40	94.40	740.72	4.00
10	D/S Sangri Kanibagh Baramulla (Phase-II)	274.65	215.99	34.00	11.00	23.00	34.00	249.99	24.66	10.00
11	D/S Gutyar Baramulla (Phase-I)	398.00	77.00	22.00	9.00	13.00	22.00	99.00	299.00	9.00
12	D/S Arampora Krankshivan Sopore Phase II	552.37	61.99	21.50	6.50	5.00	21.50	83.49	468.88	4.00
13	D/S Pattan Phase II	730.86	75.24	24.50	6.50	6.00	24.50	99.74	631.12	8.00
14	D/S Degree College Sopore (Phase-III)	640.73	75.77	22.00	9.00	8.00	21.99	97.76	542.97	4.00
15	D/S Watergam Baramulla	284.72	229.99	47.00	9.00	23.00	47.00	276.99	7.73	0.00
16	D/S Haijan	1,111.11	150.33	31.50	6.50	5.00	31.50	181.83	929.28	6.00
17	D/S Sidiq Colony Sopore	771.89	55.92	24.50	6.50	8.00	24.44	80.36	691.53	5.00
18	D/S Watergam Rehmatabad Baramulla	0.00	0.00	0.00			0.00	0.00	0.00	0.00
19	D/S Stadium Colony Baramulla including HSS Baramulla	348.03	178.24	59.00	9.00	23.00	58.97	237.21	110.82	9.00
20	D/S Chadoora	281.41	36.00	21.50	6.50	5.00	21.34	57.34	224.07	8.00
21	D/S Awantipora	242.00	184.47	47.50	11.50	32.00	47.50	231.97	10.03	0.00
22	D/S Awantipora Phase II	402.00	0.00	7.00			7.00	7.00	395.00	11.00
23	D/S Tral	323.00	27.00	12.70	6.50	8.00	12.69	39.69	283.31	10.00
24	D/S Umarabad Sopore	55.24	30.94	7.00	4.00	3.00	7.00	37.94	17.30	2.00
25	New Light Colony Sopore	227.27	19.66	4.50	6.50	5.00	4.50	24.16	203.11	3.00
26	D/S Bagi sana Lane 2	76.00	0.00	9.00	0.00	0.00	9.00	9.00	67.00	3.00
27	D/S Devsar	477.06	0.00	10.00	0.00	0.00	10.00	10.00	467.06	4.00
28	D/S Qazigund	481.63	0.00	10.00	0.00	0.00	10.00	10.00	471.63	4.00
29	D/S Kunzar	530.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	3.00
30	D/S Dooru	499.63	0.00	0.00	0.00	0.00	0.00	0.00	499.63	2.00
	<b>Total</b>	<b>13648.52</b>	<b>2287.85</b>	<b>677.00</b>	<b>196.00</b>	<b>247.00</b>	<b>676.71</b>	<b>2964.56</b>	<b>10683.96</b>	<b>200.00</b>

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**Annexure "B" to Govt. Order No. 136 Dated 15/06/2017 (Jammu Division) (Rs. in Lacs)**

S.No	Name of the Scheme	Estt. Cost	Cumul. Expdt. 3/2016	Funds released during 2016-17	Expdt. Incurred during 2016-17	Cumm. Expdt. Upto 03/2017	Balance cost as on 01.04.2017	Funds released now
1	Drainage Scheme Bishnah Town Phase II	306.75	79.35	9.00	9.00	88.35	218.40	4.00
2	Drainage Scheme Arnia Town	260.50	210.11	14.00	14.00	224.11	36.39	6.00
3	Drainage Scheme R.S Pura Ph. II	183.13	93.66	7.00	7.00	100.66	82.47	2.50
4	Drainage Scheme Gadigarh Ph. II	448.10	224.00	9.00	9.00	233.00	215.10	3.50
5	Drainage Scheme Belcharana	70.00	6.38	4.00	4.00	10.38	59.62	0.00
6	New Drainage Scheme Bathindi Phase III	513.00	401.32	24.00	24.00	425.32	87.68	12.50
7	Drainage Scheme Apna Vihar Kuniwani	220.20	119.83	15.00	15.00	134.83	85.37	6.00
8	Drainage Scheme Shanti Nagar Kuniwani	401.10	221.14	14.00	14.00	235.14	165.96	6.50
9	Drainage Scheme Arjun Vihar & Hari Vihar Ph.	184.00	160.24	10.00	10.00	170.24	13.76	4.00
10	Drainage Scheme Suriwan	487.70	155.72	15.00	15.00	170.72	316.98	6.50
11	Drainage Scheme Ghou Manhasan	167.38	85.79	11.00	11.00	96.79	70.59	4.00
12	Drainage Scheme Rakhmalal	322.39	67.19	10.00	10.00	77.19	245.20	4.50
13	Drainage Scheme Chakmalal	214.60	155.50	12.00	12.00	167.50	47.10	5.00
14	New Drainage Scheme Ajit Nagar	49.26	32.00	6.00	6.00	38.00	11.26	3.00
15	New Drainage Scheme Akhnoor Town	355.65	15.60	5.00	5.00	20.60	335.05	2.50
16	New Drainage Scheme Nagrota	748.50	53.00	31.00	31.00	84.00	664.50	13.00
17	Drainage Scheme Hira Nagar Town	210.00	131.71	8.00	8.00	139.71	70.29	3.00