



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No.56 -PD of 2017 Dated 09.02.2017 and authorized vide communication No. PD/2016-17/Coord-101/CF/28 dated:- 09.02.2017.

Government Order No: 135 - HUD of 2017
Dated: 15 -06-2017

Sanction is here by accorded to the release of **Rs. 800.00 Lacs (Rupees Eight Hundred Lacs) only** in favour of *Director, Urban Local Bodies Jammu/Kashmir (Rs. 450.00 Lacs to DULBJ & Rs. 350.00 to DULBK)* under Capex Budget 2017-18 of Urban Development Sector to be utilized on approved action plan/works programme of the current financial year 2017-18 as per the schematic breakup given here under: -

(Rs. in Lacs)				
S. No.	Scheme	Agency	Funds released	Remarks
1	IDMT	DULBJ	200.00	Funds shall be utilized only after approval of the works programme by the Adm. Deptt.
	Dev. of Bus Addas		100.00	Schematic Details in Annexure "A"
	Const. of Community/Towns Halls		25.00	
	Street Lights		25.00	
	Development of Katra Town		50.00	
	Construction of Office Complex, Jammu		50.00	
	Sub Total		450.00	
2	IDMT	DULBK	200.00	Funds shall be utilized only after approval of the works programme by the Adm. Deptt..
	Dev. of Bus Addas		100.00	Schematic Details in Annexure "B"
	Cost. Of Community/Towns Halls		25.00	
	Street Lights		25.00	
	Sub Total		350.00	
	Grand Total		800.00	

P.T.O

- c) The warranty clause of 24 months from the date of installation shall be incorporated in the allotment of the contract;
- x) all video graphic/photographic evidence of works both shall be maintained;
- xi) the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii) no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head	:	4217	Capital OL on Urban Dev.
Sub Major Head	:	03	IDSMT
Minor Head	:	800	Other expenditure
Group Head	:	0011	General
Sub. Head	:	1297	Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:-HUD/Plan/ 304/2016

Dated 15 -06-2017

Copy for information to the:-

1. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Urban Local Bodies Jammu/Kashmir.
5. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
6. PS to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

(H.H. Dutt)


Joint Director (P&S)

Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 135 of 2017 Dated 15 06.2017 (Rs. in Lacs) (Jammu Division)
 Development of Bus Adda's

S. No	Name of Bus Adda/MC	Estimated Cost	Cumm. Expdt. 2016-17	Balance cost as on 01.04.2017	Funds now released
1	Arnia	122.99	75.00	47.99	47.99
2	Billawar (Matador Stand)	129.49	123.07	6.42	6.42
3	Billawar (Old bus stand)	99.17	97.62	1.55	1.55
4	ISBT Kathua (Phase-I)	616.00	12.69	603.31	35.04
5	ISBT Kathua (Phase-II)	20.33	20.00	0.33	0.00
6	Bus Adda Basholi	25.00	16.00	9.00	9.00
7	Bus Adda Chenani				
	Total	1012.98	344.38	668.60	100.00

Community/Town Halss					
S. No	Name of Community Halls	Estimated Cost	Cumm. Expdt. 2016-17	Balance cost as on 01.04.2017	Funds now released
1	Khour (Jammu)	39.66	39.66	0.00	0.00
2	Samba	40.61	40.61	0.00	0.00
3	Billawar	60.81	46.73	14.08	5.00
4	Thathri (Doda)	100.64	47.28	53.36	10.00
5	Ramnagar (Udhampur)	57.22	19.49	37.73	10.00
	Total	298.94	193.77	105.17	25.00


 (H.H. Dutt)
 Joint Director (P&S)
 Housing & Urban Dev. Deptt.

(Rs. in Lacs)

Development of Bus Adda's

S. No	Name of Bus Adda/MC	Estimated Cost	Cum. Exp. Ending 03/2017	Balance Cost as on 01/04/2017	Funds released
1	Dev. Of Bus Adda Handwara	1543.49	300.00	1243.49	20.00
2	Kupwara	801.00	193.52	607.48	25.00
3	Anantnag	200.11	176.74	23.37	15.00
4	Pulwama	448.47	250.58	197.89	20.00
5	Ganderbal	1201.35	228.93	972.42	20.00
	Total	4194.42	1149.77	3044.65	100.00

Community Halls/Towns Halls

S. No	Name of Community Halls	Estimated Cost	Cum. Exp. Ending 03/2017	Balance Cost as on 01/04/2017	Funds released
1	Const. of Community Marriage Hall at M.C Charar-i-Sharief	90.24	90.22	0.02	0.00
2	Doornu Verinag	196.34	108.94	87.40	5.00
3	Bijbehara	210.64	109.61	101.03	15.00
4	Const. of Town Hall at Kulgeshwari Temple at Kulgam	89.00	38.71	50.29	5.00
	Total	586.22	312.28	273.94	25.00

(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.