



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of additional funds under Revised Estimates of State Capex Budget 2017-18 of Urban Development Sector.

Ref: (i) Planning Development & Monitoring Department's Govt. Order No. 46-PD of 2018 dated 09.02.2018.

(ii) Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (65) 2009-II dated 30.03.2018.

Govt. Order No. 128 -HUD of 2018

Dated: 30 -03-2018

Sanction is hereby accorded to the release of funds amounting to **Rs. 80.00 Lakh (Rupees Eighty Lakh)** only in favour of following implementing agency (s) as an additionality in Revised Estimates of State Capex Budget 2017-18 under Urban Development Sector to be utilized for execution of following projects/works during current financial year. The agency wise breakup of funds alongwith project wise/scheme wise is detailed hereunder: -

			(Rs. in Lacs)
S. No.	Name of Agency	Name of work	Funds released
1	Commissioner, SMC	Construction of Community Hall at Dagga Mohalla, Srinagar	50.00
2	SDA	Development of Bus Stand behind Police Station near SKIMS	30.00
Total			80.00

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Commissioner SMC & Vice Chairman, SDA as per the above breakup of funds.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier.
- (iii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

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- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component.
- (vii) all the UCs/Red accounts of advance drawls shall be rendered to the concerned quarters;
- (viii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;
- (ix) the Utilization Certificates for the released amount shall be submitted well in time;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

This issue with the concurrence of Advance Drawal of funds conveyed by the Finance Department vide U.O. No. FD-VII-19 (65) 2009-II dated 30.03.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head :4217 Capital OL on Urban Dev.
- Sub Head :1297 Urban Development
- Sub Major Head :03 IDSMT
- Minor Head :800 Other Expenditure
- Group Head :0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner
Housing & Urban Dev. Department.

Dated 30.03.2018

No:- HUD/Plan/56/2017/SP

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Archives, Archaeology and Museum J&K.
5. Commissioner, SMC for inf. and n/a.
6. VC, SDA for inf. and n/a.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. PS to FC, H&UDD for inf. of the FC, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(M.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.