



**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu**

Subject: - Release of additional funds under Revised Estimates of State Capex Budget 2017-18 of Dal Development Sector.

Ref: (i) Planning Development & Monitoring Department's Govt. Order No. 46-PD of 2018 dated 09.02.2018.

(ii) Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (65) 2009-II dated 30.03.2018.

**Govt. Order No. 125-HUD of 2018**

**Dated: 30-03-2018**

Sanction is hereby accorded to the release of funds amounting to **Rs. 300.00 Lakh (Rupees Three Hundred Lakh)** only in favour of **Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA)** as an **additionality in Revised Estimates** under Dal Development Sector of State Capex Budget 2017-18 to be utilized for implementation of the following sewage Treatment Plants (STP's) during current financial:

S. No.	Name of work	(Rs. in Lacs)
		Funds released
1	Upgradation of 7.5 MLD STP at Hazratbal,	100.00
2	Upgradation of 3.2 STP at Habak	100.00
3	Upgradation of 4.5 MLD Laam	100.00
	<b>Total</b>	<b>300.00</b>

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA).

The release & subsequent utilization of funds is subject to the following conditions that:-

(i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;

(ii) The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier.

(iii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;

(iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;

(v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

**P.T.O**

- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component.
- (vii) all the UCs/Red accounts of advance draws shall be rendered to the concerned quarters;
- (viii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;
- (ix) the Utilization Certificates for the released amount shall be submitted well in time;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

This issue with the concurrence of Advance Drawal of funds conveyed by the Finance Department vide U.O. No. FD-VII-19 (65) 2009-II dated 30.03.2018.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head :4217- Capital OL on Urban Development
- Sub Major Head : 031IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head :1298-Dal Development

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**  
**(K.B. Agarwal) IAS**  
Financial Commissioner  
Housing & Urban Dev. Department.

**No:- HUD/Plan/56/2018/SP**

**Dated 30.03.2018**

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Archives, Archaeology and Museum J&K.
5. VC, LAWDA for inf. and n/a.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. PS to FC, H&UDD for inf. of the FC, H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

  
**(H.H. Dutt)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.