

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

- Subject:- Release of funds under Drainage Sector (Town Drainage) - Annual Plan Capex Budget 2015-16
- Ref:- (i) Planning & Dev. Department's authorization conveyed vide Govt. Order No. 126-PD of 2015 dated 16.07.2015 & No. Govt. Order No. 26-PD of 2016 Dated 03.02.2016.
- (ii) Letter No.DULB/Plg/15-16/215-III/22058-60 Dated 28.03.2016 from Director Urban Local Bodies, Kashmir.

Government Order No: - 125 HUD of 2016
Dated 30-03-2016

Sanction is accorded to the release of Rs. 299.91 lacs (Rupees Two Hundred Ninety Nine lacs & Ninety one thousand only) in favour of Director Urban Local Bodies, Kashmir from overall savings of Capex Budget 2015-16 and re-appropriated for Drainage Sector (capital component) for its further placement at the disposal of Executive Engineers Town Drainage Division Kashmir to be utilized on approved schemes/works only during 2015-16 as per the break-up given in Annexure-A to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that

- (i) **The funds shall be placed at the disposal of subordinate executing agencies immediately from the issuance of the order and copy endorsed to the Administrative Department.**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/202/2016/Part File

Dated 30.03.2016

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt.
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir
5. Try. Officer Concerned for information & n/a
6. Executive Engineer TD Kashmir
7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.


(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.



Annexure "A" to Govt. Order No. 125 HUD of 2016 Dated 30.03.2016

(Rs. in lacs)				
S.No	Name of the Scheme	Estimated Cost	Cum. Expd ending 3/2015	Funds now released
1	2	3	4	5
1	D/S Housing Colony Bijbehara Phase III	267.84	0.00	10.00
2	D/S Old Town Bijbehara Phase II	684.58	18.00	20.00
3	D/S Kulgam(Phase III)	475.78	0.00	15.00
4	D/S Pulwama (Phase-II)	342.60	125.39	8.00
5	D/S Pampore (Phase-II)	735.00	204.27	10.00
6	D/S Awantipora	242.00	140.49	10.00
7	D/S Tral	323.00	7.00	9.00
8	D/S (Shopian Phase II)	270.00	106.68	12.00
9	D/S Budgam (Phase-II)	1180.00	42.00	8.00
10	D/S Beerwah (Phase-II)	150.00	66.60	10.00
11	D/S Chadoora	281.41	31.00	10.00
12	D/S Handwara Phase II	743.32	41.97	10.00
13	D/S Sangri Kanlibagh Baramulla (Phase-II)	274.65	158.99	20.00
14	D/S Baramulla Town (Phase II)	398.00	38.00	12.50
15	D/S Stadium Colony Baramulla	298.03	104.99	10.00
16	D/S Hr. Sec.Baramulla	50.00	0.00	25.00
17	/ D/S Arampora Krankshivan Sopore Phase II	552.37	28.99	15.00
18	D/S Degree College Sopore (Phase-III)	640.73	29.00	12.00
19	D/S Sidiq Colony Sopore	771.89	42.92	0.00
20	D/S Umarabad Sopore	55.24	12.96	8.00
21	New Light Colony Sopore	27.75	0.00	5.91
22	D/S Pattan Phase II	730.86	42.00	12.00
23	D/S Watergam Baramulla.	284.72	168.99	22.00
24	D/S Keeri	450.00	0.00	0.00
25	D/S Hajan	1111.11	96.33	25.50
	Total	11340.88	1506.57	299.91


 (P.S. Kakroo)
 Joint Director (P&S)
 Housing & Urban Dev. Deptt.

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