

**Government of Jammu & Kashmir**  
**Housing & Urban Dev. Department**  
**Civil Secretariat**  
**Srinagar/Jammu**

- Subject:- Release of funds under Drainage Sector (Town Drainage) - Annual Plan Capex Budget 2015-16
- Ref:- (i) Planning & Dev. Department's authorization conveyed vide Govt. Order No. 126-PD of 2015 dated 16.07.2015 & No. Govt. Order No. 26-PD of 2016 Dated 03.02.2016.
- (ii) Letter No.DULB/Plg/15-16/215-III/22058-60 Dated 28.03.2016 from Director Urban Local Bodies, Kashmir.

**Government Order No: - 124 - HUD of 2016**  
**Dated 30 - 03-2016**

Sanction is accorded to the release of Rs. **51.24 lacs ( Rupees Fifty One lacs and Twenty Four Thousand only)** in favour of **Director Urban Local Bodies, Kashmir** from overall savings of Capex Budget 2015-16 and re-appropriated for Drainage Sector ( capital component) for its further placement at the disposal of Executive Engineers Town Drainage Division Kashmir to be utilized on approved schemes/works only during 2015-16 as per the break-up given in Annexure-A to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that

- (i) **The funds shall be placed at the disposal of subordinate executing agencies immediately from the issuance of the order and copy endorsed to the Administrative Department.**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;



- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

**(Bipul Pathak) IAS.**

Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt

**No:- HUD/Plan/202/2015/Part-III**

**Dated 30. 03.2016**

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt.
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir
5. Try. Officer Concerned for information & n/a
6. Executive Engineer TD Kashmir
7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.



**(P. S. Kakroo)**

Joint Director (P&S)

Housing & Urban Dev. Deptt






Annexure "A" to Govt. Order No. 124 HUD of 2016 Dated 30.03.2016

S.No	Name of the Scheme	(Rs. in lacs)		Funds released now
		A.A. Cost	Cum. Expd ending	
1	2	3	4	5
1	D/S Old Town Bijbehara Phase II	684.58	18.00	9.00
2	D/S Kulgam(Phase III)	475.78	0.00	4.00
3	D/S Pulwama (Phase-II)	342.60	125.39	4.00
4	D/S Awantipora	242.00	140.49	3.00
5	D/S (Shopian Phase II)	270.00	106.68	3.00
6	D/S Beerwah (Phase-II)	150.00	66.60	2.00
7	D/S Degree College Sopore (Phase-III)	640.73	29.00	15.00
8	New Light Colony Sopore	27.75	0.00	4.00
9	D/S Umarabad Sopore	55.24	12.96	2.00
10	D/S Pattan Phase II	730.86	42.00	5.24
	<b>Total</b>	<b>3,619.54</b>	<b>541.12</b>	<b>51.24</b>

  
(P.S. Kakroo)

 Joint Director (P&S)  
Housing & Urban Dev. Deptt.