

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

- Subject:- Release of funds under Drainage Sector (Town Drainage) - Annual Plan Capex Budget 2015-16
- Ref:- (i) Planning & Dev. Department's authorization conveyed vide Govt. Order No. 126-PD of 2015 dated 16.07.2015 & No. Govt. Order No. 26-PD of 2016 Dated 03.02.2016.
- (ii) Letter No. DULBJ/P&S/728/15-16/24686-87 dated 17.03.2016 & No. DULBJ/P&S/Add/15-16/25012 Dated 28.03.2016 Director Urban Local Bodies, Jammu.

Government Order No: - 123_ HUD of 2016
Dated 30 - 03-2016

Sanction is accorded to the release of Rs. **87.60 lacs (Rupees Eighty Seven lacs & Sixty Thousand only)** in favour of **Director Urban Local Bodies, Jammu** from overall savings of Capex Budget 2015-16 and re-appropriated for Drainage Sector (capital component) for its further placement at the disposal of Executive Engineers Town Drainage Division Jammu to be utilized on approved schemes/works only during 2015-16 as per the break-up given in Annexure-A to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that

- (i) **The funds shall be placed at the disposal of subordinate executing agencies immediately from the issuance of the order and copy endorsed to the Administrative Department.**
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only;
- (v) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

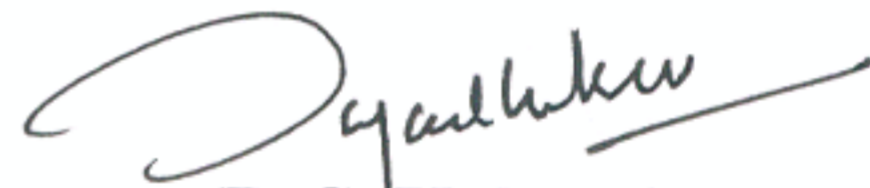
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/202/2016/Part File

Dated 30.03.2016

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt.
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Jammu
5. Try. Officer Gandhi Nagar Jammu for information & n/a
6. Executive Engineer TDD Jammu
7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.



(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

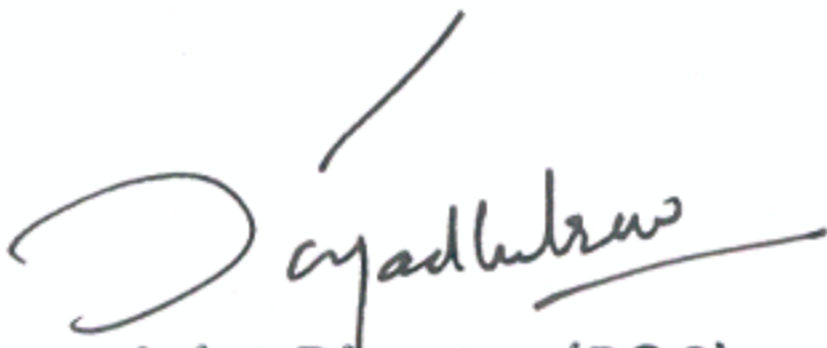


Annexure A to Govt. Order No. 123 -HUD of 2016
30.03.2016

Dated

(Rs. in lacs)

S.N	Name of the Scheme	Funds Released
1	Drainage Scheme Apna Vihar Colony, Kunjawani	3.00
2	D/S Arjun Vihar & Hari Vihar Ph-II	5.00
3	Drainage Scheme Bari Brahamna Town	4.00
4	Drainage Scheme Bathindi Phase-II	5.00
5	Drainage Scheme Batote Town	2.00
6	Draiang scheme Chakmalal	5.00
8	Drainage Scheme Katra Town	3.00
9	Drainage Scheme Mendhar Town	2.00
10	Drainage Scheme Khour Rakh Mala	3.50
11	Drainage Scheme Ramban Town	4.00
12	Drainage Scheme Shanti Nagar	5.00
13	Drainage Scheme Sunjwan	4.00
14	D/s Poonch (Restoration of Damaged Works of Poonch)	31.60
15	Drainage System at Nagrota	8.00
16	Draiang Scheme Reasi	2.50
	Total	87.60
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Joint Director (P&S)
Housing & Urban Dev. Department
