

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan 2014-15
Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order
No. 45-PD of 2015 dated 13.3.2015.

Government Order No: - 119 HUD of 2015
Dated 31 -03-2015

In continuation to Govt. Order No. 51-HUD of 2015 dated 19.2.2015, sanction is accorded to the release of funds to the tune of Rs. **343.75 lacs (Rupees Three Hundred Forty Three lacs & Seventy Five thousand)** in favour of **Commissioner Municipal Corporation Srinagar** under different schemes of Urban Development Sector to the extent of amount shown against each to be utilized on approved ongoing schemes/works only during year 2014-15 :-

(Rs. in lacs)

S.No	Scheme	Funds Already Released	Fund Now Released	Total
1	CCDP	256.25	268.75	525.00 *
2	Street Lights	31.27	75.00	106.27
	Total	272.52	343.75	631.27

*This includes additionality of Rs.75.00 lacs

The Director Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of concerned Corporations in the shape of Hundi.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds released under Street Lights shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;
- (iv) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.
- (v) the funds released under CCDP over and above the current approved allocation shall not be utilized without the approval of Administrative Department.
- (vi) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;

- (vii) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (viii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (ix) the funds so released shall not be available for any re-appropriation/diversion;
- (x) the expenditure shall commensurate with the physical progress achieved;
- (xi) all video graphic/photographic evidence of works both shall be maintained.
- (xii) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time
- (xiii) the implementing agency shall follow up the procedural mech. Of CAS – MIS System.

This issues with the concurrence of Finance Department conveyed vide their U.O No: FD/VII-19(04)II-HUD/Adv. Drawal dated 31.3.2015.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
 - Minor Head: 800 Other Expenditure
 - Group Head: 0011 State Plan Normal
 - Sub. Head: 1297-Urban Development
- By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/AP/49/2014

Dated 31 -3-2015

Copy to the:-

1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Commissioner, Municipal Corporation, Srinagar
5. Director Finance, H&UDD for inf. & n/a
6. OSD to Hon'ble Deputy Chief Minister/ Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
7. Try. Officer Concerned for information & n/a
8. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
9. Pvt. Secy. to.Commr/Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD.


(P. S. Kakroo)

Joint Director (P&S)
Housing & Urban Dev. Deptt.