

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject: - Approval of Annual plan during 2014-15 under BADP-Release of funds thereof.

Ref:- Minutes of the meeting of SLSC on BADP issued endorsement No. PD/CSS/BADP/SLSC/2014-15/11 dated 14.7.2014.
i) PD/CSS/BADP/AAP/2014-15/06 dated 24.12.2014
ii) PD/CSS/BADP/AAP/2014-15/06 dated 12.02.2015
iii) PD/CSS/BADP/AP/2014-15/06 dated 30.03.2015

Government Order No: - 110 - HUD of 2015
Dated: - 30-03-2015

Sanction is hereby accorded to the release of funds amounting to Rs. 199.00 lacs (**Rupees one hundred ninety nine lacs only**) with the break-up of Rs. 107.00lacs in favour of Director, Urban Local Bodies, Jammu and Rs. 92.00. lacs in favour of Director, Urban Local Bodies, Kashmir under Border Areas Development Plan (BADP) for the current financial year 2014-15 for its further placement at the disposal of Executive Engineer Town Drainage Division Jammu/Kashmir under Drainage sector, for its utilisation in 14 border Towns drainage schemes of Jammu /Kashmir Division to the extent as per details given in annexure-A

However, the release of funds is subject to the following conditions:

1. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities
2. Funds shall not be utilized on clearance of past liability
3. The implementing agency shall ensure that there is no overlapping of funds for the works being executed;
4. The funds so released shall not be available for any re- appropriation /diversion;
5. The agency shall furnish the physical/financial progress report to this department as well as G.O.I. on monthly basis.
6. The agency shall release the funds for the components as per DPRs approved by G.O.I.
7. That all post execution -under execution and after execution video graphic /photographic evidence of works shall be recorded and maintained.
8. The UCs of the funds released shall be furnished to this department expeditiously by or before the end of financial year

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- 9 The agency shall vouchsafe the utilisation of funds as per codal procedure/GOI guidelines.
- 10 The implementing agency shall follow up the procedural, mechanism, of Web CAS- MIS system as introduced by Planning Commission/Ministry of Finance, Department of Expenditure, Govt. of India and further release of funds will be made after only when the project details are uploaded

The expenditure on this account shall be debited as per following classification for proper accounting:-

Demand No:- 03

- Major Head: 5475-Capital outlay on other general Economic Survey.
- Sub-major Head: 03 IDSMT
- Minor Head 800 Other Expenditure
- Group Head 0011-State Plan
- Sub-Head 0553-Border Area Development Programme.

By order of the Govt. of Jammu & Kashmir.


Sd/-

(Bipul Pathak) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.
Dated -03-2015

No:- HUD/Plan/64/2015

Copy to the:-

1. Principal Secy/ Secy to Govt. Planning & Development Department..
2. Principal Secy. to Govt. Finance Deptt
3. Accountant General, J&K Jammu.
4. Director Urban Local Bodies Jammu/Kashmir
5. Director Finance H&UDD.
6. OSD to Hon'ble Minister for Housing & Urban Dev. Department.
7. Try. Officer Concerned for information & n/a
8. Pvt. Secretary to Hon'ble Minister for State, Housing & urban Dev. Deptt. for information of the Hon'ble Minister of State, H&UDD.
9. PS to Commissioner/Secy. H&UDD. for inf. of the Commissioner/Secy. H&UDD.
10. Govt. Order file (w.3.s.c.)
11. Monday Return File
12. File

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(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt. *3/3*

Annexure "A" to this order No:- 116 HUD of 2015, dated:- 30-03.2015

S.No	Name of the Town	Nature of the Work	Approved Allocation 2014-15	Funds released during 2014-15		
				Funds already released	Funds Now released	Total funds released
1	Bishna	Drainage	61.00	48.00	13.00	61.00
2	Arina	Drainage	66.00	52.00	14.00	66.00
3	Ghou Manhasan	Drainage	37.00	29.00	8.00	37.00
4	Khour	Drainage	18.00	15.00	3.00	18.00
5	Jourian	Drainage	18.00	15.00	3.00	18.00
6	R.S.Pura	Drainage	40.00	31.00	9.00	40.00
7	Ramgarh	Drainage	87.00	68.00	19.00	87.00
7	Rajpura	Drainage	15.00	11.50	3.50	15.00
8	Ghagwal	Drainage	29.00	22.00	7.00	29.00
10	Hiranagar	Drainage	45.00	35.50	9.50	45.00
11	Mendhar	Drainage	42.00	33.00	9.00	42.00
12	Nowshera	Drainage	42.00	33.00	9.00	42.00
13	Uri	Drainage	50.00	4.00	66.00	70.00
14	Tangmarg	Drainage	50.00	4.00	26.00	30.00
Total			600.00	401.00	199.00	600.00


 Joint Director (P&S)
 H&UD Deptt. of
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