



**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu.**

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Subject: - Release of additional funds of State Capex Budget 2017-18 under Urban Development Sector.  
 Ref No. Govt. Order No. 106-PD of 2018 Dated 23.03.2018 issued by Planning Dev & Monitoring Department.

**Government Order No. 107 - HUD of 2018**  
**Dated 24.03.2018**

Sanction is hereby accorded to the release of **Rs. 37.00 lacs (Rupees Thirty Seven lac )** only in favour of Director, Urban Local Bodies Kashmir (Rs. 30.00 lacs ) and Director Urban Local Bodies, Jammu (Rs. 7.00 lacs) under State Capex Budget 2017-18 to be utilized under different schemes /works during the current financial year 2017-18 as detailed hereunder:-

			(Rs. in lacs)
Agency	Sector/Scheme	Name of the Scheme/Work	Funds Released
DULBK	<b>Urban Dev. Sector</b> <b>Street Lights</b>	Street Lights for Wussan Hospital Market at Ganderbal	5.00
		Street Lights Wachi Shrine Shopian	5.00
	<b>Dev. of Bus Adds</b>	50 mm thick bituminous and 25 mm thick semi dense alongwith the seal coat of Bus Adda Kupwara	20.00
DULBJ	<b>Urban Dev. Sector</b> IDMT	Works executed in MC Baderwah	7.00
<b>Total</b>			<b>37.00</b>

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier.

- (iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component;
- (vii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;
- (viii) the Utilization Certificates for the released amount shall be submitted well in time;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head :4217 Capital OL on Urban Dev.
- Sub Major Head :03 IDSMT
- Minor Head :800 Other Expenditure
- Group Head :0011 State Plan Normal
- Sub Head :1297 Urban Development

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**

**(K.B. Agarwal) IAS**

Financial Commissioner.

Housing & Urban Dev. Department

**No:- HUD/Plan/05/2017-II-PF**

**Dated 24.03.2018**

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Urban Local Bodies Jammu/Kashmir for information and n/a.
5. Director, Archives, Archaeology and Museum J&K.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of the Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.
8. PS to FC, H&UDD for inf. of the FC, H&UDD.
9. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

**(H.H. Dutt)**

Joint Director (P&S)

Housing & Urban Dev. Deptt.