

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat Jammu/Kashmir.**

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**Subject:-**Release of funds under Capex Budget of 2015-16 under Dal Development Sector.

**Reference: - Government** Order No:-26 of PD of 2016, dated:-03-02-2016

**Government Order No: -** 107 -HUD of 2016

**Dated: -** 29 - 03 - 2016

**In continuation to Government Order No:263-HUD of 2016 dated:24-11-2015**, sanction is hereby accorded to release of funds amounting to Rs.562.50 lacs ( Five Hundred Sixty Two and Fifty Thousand) only along-with its advance drawl in favour of Vice Chairman, J&K Lakes and Water ways Development Authority(LAWDA) under Capex Budget of 2015-16 under Dal Development Sector. The Vice Chairman J&K Lakes and Waterways Development Authority (LAWDA) shall utilize the funds for the below mentioned components which are reflected and approved under Capex Budget of 2015-16 with the allocation against each:-

(Rs.in lacs)

| S.No         | Component  | Approved Allocation 2014-15 | Funds already released | Funds now released | Total releases made so far |
|--------------|--|-----------------------------|------------------------|--------------------|----------------------------|
| 1.           | Rehabilitation /Resettlement and Development of Rakh-i-Arth                                | 1000.00                     | 812.50                 | 187.50             | 1000.00                    |
| 2.           | Construction of STPs   | 200.00                      | 175.00                 | 25.00              | 200.00                     |
| 3            | Secondary /Lateral sewer and House connectivity /construction of Sewerage Treatment plants | 900.00                      | 700.00                 | 200.00             | 900.00                     |
| 4            | Third Party Evaluation of Dal Works.   | 150.00                      | 0.00                   | 150.00             | 150.00                     |
| <b>Total</b> |  | <b>2250.00</b>              | <b>1687.50</b>         | <b>562.50</b>      | <b>2250.00</b>             |

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and place the same at the disposal of Vice Chairman J&K Lakes and Water ways Development Authority(LAWDA).



**However, the release of funds is subject to the following conditions;-**

- i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
  - ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
  - iii. The executing agency shall ensure that there is no overlapping of funds for the works being executed;
  - iv. The executing agency shall furnish physical/financial progress report to this department by or before 5th of every month;
  - v. The funds so released shall not be available for any re-appropriation/diversion;
  - vi. The utilization certificate for the released amount shall be submitted by the Administrative Department;
  - vii. The Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure/ guidelines;
  - viii. All the UC's/Red Accounts of previous advance draws have been rendered to the concerned quarters;
  - ix. The Red Accounts is expedited to the Audit Office without any delay;
- The expenditure on this account shall be debited as per following classification for proper accounting:-

|                   |                                   |
|-------------------|-----------------------------------|
| Demand No:        | 19                                |
| • Major Head:     | 4217-Capital outlay on Urban Dev. |
| • Sub-major Head: | 031IDSMT                          |
| • Minor Head:     | 800-Other expenditure.            |
| • Group Head:     | 011-State Plan Normal.            |
| • Sub-Head:       | 1298- Dal Development             |

This issue with the concurrence of Finance Department vides U.O.NO: - FD-VII-19 (72) LAWDA/2012 dated:-19-03.2016.

By order of the Government of Jammu and Kashmir.

Sd/-

**(Bipul Pathak)IAS**

**Commissioner Secretary to Government,  
Housing & Urban Development Deptt,  
dated: 22-03-2016.**

**No: HUD/Plan/02/2014**

**Copy for information/necessary action to the:-**

- 1) Financial Commissioner, Planning Development Department.
- 2) Commissioner Secretary to Government. Finance Department
- 3) Accountant General, J&K Srinagar.
- 4) Vice Chairman, J&K LAWDA Srinagar
- 5) Director Finance, H&UDD information and necessary action.
- 6) Try. Officer concerned for information.
- 7) Private Secretary to Commr.Secretary H&UDD for information of Commr.Secretary.
- 8) Govt. Order File (w.3.s.c) /Concerned File.

  
**Joint Director (P&S)  
Housing & Urban Development Deptt**