

Government of Jammu & Kashmir
Housing & Urban Dev. Department Civil Secretariat, Jammu

Subject:- Release of Capex Budget 2016-17 under Urban Development Sector

Ref:- Planning & Dev. Department's Govt. Order No.270-PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated 15.11.2016

Govt. Order No. 08 -HUD of 2017
Dated: 10-01.2017

Sanction is accorded to the release of Rs. 23.60 lacs (Rupees Twenty Three lacs & Sixty Thousand) only in favour of **Director, Urban Local Bodies, Jammu** under the scheme "Emergent Public Demands" of Urban Development Sector -Capex Budget 2016-17 to be utilized for execution of following emergent public demands/works in MC Kathua to the extent of amount shown against each during the year 2016-17:-

		(Rs. in lacs)
S.No	Name of the Work	Amount Released
1	Const. of Drain and Lane Repair from the H/o Ramesh Singh to Amar Chowk at Shiva Nagar	3.00
2	Const. of L/D from the H/o Dev Raj to the H/o Desh Raj via Ashok Kumar Basholi Mohalla Shiva Nagar	7.90
3	Const of Lane from Amar Chok to the H/o Baldev Raj TSO via Mool Raj Sharma Basholi Mohalla Shiva Nagar	5.50
4	Const of Repair/Renovation of Drain from the H/o Nek Singh to H/o Rattan Singh at Ram Nagar W. No. 17	0.60
5	Const. of Drain from the H/o Vijay to Sukh Ram at . No. 17, Ram Nagar	1.80
6	Const. of Lane only by way of laying 50 MM thick tile flooring from the H/o Sh. Subash to Arjun at Ramnagar W. No. 17	1.25
7	Const. of L/D from the H/o Balbir to the H/o Vinod Kumar at W. No. 14 Opp. New Bus Stand	2.00
8	Const. of Drain from H/o Bishan Dass to Shiv Mandir at Mahesh Nagar W. No. 12 Kathua	1.55
Total		23.60

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work and the works should not have been executed during last 5 years.

- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship Programme or any other source.
- (vi) the funds so released shall not be available for any re-appropriation/diversion and the works should be executed on e-tendering mode.
- (vii) the expenditure shall commensurate with the physical progress achieved;
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.
- (x) the implementing agency shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;
- (xi) the physical verification of the works be conducted by the Sr. officers hierarchy to ascertain ground existence, quality parameters and execution as per approved DPR/detailed estimates as well as benefit to the public.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 01.01.2017

No:- HUD/Plan/411/2016

Copy to the:-

1. Financial Commissioner. Planning , Monitoring & Dev. Deptt
2. Commissioner/ Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies, Jammu
5. OSD . to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for inf. of the Hon'ble Minister H&UD.
6. Try. Officer Concerned for information & n/a
7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
10. I/c Official website H&UDD.

(H.H.Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.