



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu

-:0:-

Subject: - Release of Central Assistance under Pradhan Mantri Awas Yojana- Housing for All (Urban) Mission for the F.Y 2016-17.

Reference: **I.** GoI Sanction No: F. No: 11011/13/2015/HFA-H/FTS-13673, dated: 24.11.2015, dated: 13.05.2016.
II. Finance Department's authorization No: FD/RES/CSS/HFAPoP/ 2016/45/927, dated: 27.06.2016.

Government Order No: 01 - HUD of 2017
D a t e d: 02 -01-2017

Sanction is here by accorded to the release of funds to the tune of **Rs. 146.48 Lacs (One Crore Forty Six Lacs and Forty Eight Thousand only)** along with advance drawl in favour of **Managing Director, J&K Housing Board, Jammu** for preparation of Housing for All (Urban) Action Plan (HFAPoA) and conduct of Demand Survey under Pradhan Mantri Awas Yojhana (PMAY) Housing for All (Urban) Mission, released as grant in aid as 1st instalment of Central Assistance for its utilization during current financial year (2016-17). The list of Cities/Towns for which 1st instalment is being released is enclosed as **Annexure 'A'**.

The Director, Finance H&UDD shall draw the funds in advance from treasury through WDC bills and place the same at the disposal of implementing agency immediately.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The above release is only for the cities mentioned in the enclosed list (**Annexure 'A'**);
- ii. The Implementing Agency shall comply with the terms and conditions stipulated in the guidelines, CSMC directions and the instruction issued by the Ministry of HUPA, GoI;
- iii. The funds shall be released to the Consultant/Agency/Firm (engaged for the preparation of HFAPoA and conduct of Demand Survey) as per the payment schedule and after ensuring that terms and conditions laid down in the agreement signed with the Consultant/Agency/Firm shall be strictly followed;
- iv. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- v. the implementing agency shall ensure that there is no overlapping of funds from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. etc;
- vi. the implementing agency shall transfer the funds as per the financial pattern in the guidelines of GOI for the programme under HFA and for the specific purpose for which it has been released;
- vii. the funds shall be utilized for execution of the scheme strictly as per originally approved components and according to GoI's prescribed guidelines;
- viii. the funds so released shall not be available for any re-appropriation/diversion at any level;
- ix. the expenditure shall commensurate with the physical progress achieved;

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- x. the Utilization Certificate along with Red Accounts for the released amount shall be submitted to the Administrative Department/Accountant General Office, Jammu within the stipulated time;
- xi. all video graphic/photographic evidence of works both shall be maintained.
- xii. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- xiii. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;
- xiv. the State Nodal Officer of HFA shall strictly monitor the progress of the preparatory;
- xv. The Director, Finance H&UDD shall draw the funds in advance from treasury through WDC bills and place the same at the disposal of MD, Housing Board immediately.

The expenditure on this account shall be debited to:-

- | | |
|-------------------|---------------------------------|
| Demand No: | 19 |
| ➤ Major Head: | 4216- Capital Outlay on Housing |
| ➤ Sub Major Head: | 80- General |
| ➤ Minor Head: | 800 Other Expenditure |
| ➤ Group Head: | 0031-CSS |
| ➤ Detailed Head: | 0893- other Housing Schemes |

By order of the Govt. of Jammu & Kashmir.

Sd/-


(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/130/2015

Dated: 02.01.2017

Copy for information to the:-

1. Financial Commissioner, Planning Development & Monitoring Deptt.
2. Principal Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Managing Director, J&K Housing Board for information & necessary action.
5. Director Finance H&UDD for information & necessary action.
6. State Coordinator (HFA), J&K Housing Board for information & follow up action.
7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for information of Hon'ble Minister H&UDD.
8. Try. Officer Concerned for information & n/a
9. Private Secretary to Hon'ble MoS for information of the Hon'ble MoS H&UDD.
10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(H. H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure -I

Sl.No	State	No. of HFA Cities	Population (In Lakh)	Admissible amount for the preparation of HFAPoA as per CSMC approved rate (Rs. in Lakh)	Admissible Central Share (90%) (Rs. in Lakh)	Amount proposed to release as 1st instalment (75% of Central Assitance)for the preparation of HFAPoA (Rs. in Lakh)
1	Jammu & Kashmir	Anantnag	1.51	14	12.6	9.45
2		Badgam	0.15	7	6.3	4.73
3		Baramula	0.71	7	6.3	4.73
4		Bashohli	0.05	7	6.3	4.73
5		Bhaderwah	0.11	7	6.3	4.73
6		Bijbehara	0.23	7	6.3	4.73
7		Doda	0.22	7	6.3	4.73
8		Ganderbal	0.28	7	6.3	4.73
9		Handwara	0.14	7	6.3	4.73
10		Jammu	5.76	21	18.9	14.18
11		Kargil	0.16	7.00	6.30	4.73
12		Kathua	0.60	7.00	6.30	4.73
13		Kishtwar	0.15	7.00	6.30	4.73
14		Kupwara	0.22	7.00	6.30	4.73
15		Leh	0.31	7.00	6.30	4.73
16		Pulwama	0.18	7.00	6.30	4.73
17		Punch	0.27	7.00	6.30	4.73
18		R.S.Pora	0.15	7.00	6.30	4.73
19		Rajauri	0.29	7.00	6.30	4.73
20		Ramban	0.04	7.00	6.30	4.73
21		Samba	0.13	7.00	6.30	4.73
22		Shupiyan	0.16	7.00	6.30	4.73
23		Sopore	0.71	7.00	6.30	4.73
24		Srinagar	12.06	28.00	25.20	18.9
25		Udhampur	0.84	7.00	6.30	4.73
	Total		25	22.46	217.00	195.30