

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu.

Subject: Accord of Administrative Approval for the Project-Augmentation of Water Supply Scheme Basholi Town under AMRUT 2.0 at an estimated cost of Rs. 12.60 Cr.



- Ref'nce:-**
1. MoM of 8th UTLTC of AMRUT 2.0 held on 14.01.2025.
 2. MoM of 6th UTLSC meeting of AMRUT 2.0 held on 30.01.2025.
 3. Chief Engineer, Jal Shakti (PHE) Department, Jammu's communication No. PHEJ/GE/19019-23, dated: 25.02.2025.

Government Order No. 53 -JK (HUD) of 2025
Dated: - 19 - 03-2025

In exercise of powers vested under SO 15, dated 09.01.2020, issued by Finance Department, Administrative Approval is hereby accorded for the project - Augmentation of Water Supply Scheme Basholi Town under AMRUT 2.0 at an estimated cost of Rs 12.60 Crore.

The accord of administrative approval is subject to the following conditions:-

1. That the works are executed strictly as per the technical vetted DPRs and well within the Cost estimates, abstracts enclosed at **Annexure "A"**.
2. That the works are executed strictly as per the CVC guidelines, Codal provisions, Financial Rules, approved specifications, CPHEEO's norms and within budgetary allocation.
3. That the AAA is subject to availability of funds under AMRUT 2.0 and shall not be treated as an authorization to spend money which is not provided for in the budget and completion of the scheme shall be ensured during stipulated periods to avoid any cost revision/escalation.
4. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
5. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
6. That the standard specifications are followed as per CPWD, NBC and I.S standards
7. That the specifications as defined in CPWD Plinth Area Rate Schedule for the type of structures, proposed in the DPR, are followed and adopted for execution of the works.
8. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
9. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
10. That the working BOQs, based on approved design/requirements, are framed as per J&K PWD schedule of Rate for e-tendering purpose of the Project.
11. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
12. That there is no time or cost overrun involved in the project and set time lines are strictly adhered to. No escalation shall be admissible under any circumstances.

13. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
14. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
15. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
16. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
17. That there is no overlapping/duplicity of funding from any other scheme/source/project.
18. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
19. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
20. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
21. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval of HUDD;

This issues with the concurrence of Director, Finance, Housing and Urban Development Department.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Mandeep Kaur) IAS

Commissioner/Secretary to the Govt.
Housing & Urban Dev. Deptt.

Dated:- 19-03-2025

No. HUD-PLAN0AMRT/12/2024-01 (7578396)

Copy to the:-

1. Additional Chief Secretary to Hon'ble Chief Minister.
2. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.
3. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India Accountant General, J&K, Jammu.
4. Financial Commissioner (ACS), Jal Shakti Department.
5. Principal Secretary to the Government, Finance Department.
6. Mission Director, AMRUT 2.0.
7. Director Finance, H&UDD.
8. Director, Urban Local Bodies, Jammu.
9. Director Archives, Archaeology & Museums, J&K.
10. Chief Engineer, Jal Shakti Department, Jammu.
11. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
12. Govt. Order File.
13. Official website HUDD.

(Yoginder Katoch)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure 'A' to Govt. order No:-
Dated:-

ABSTRACT OF COST		
WATER SUPPLY SCHEME BASOHLI TOWN UNDER AMRUT 2.0, DISTRICT KATHUA (J&K U.T)		
S.NO	PARTICULARS	Amount (In lacs)
A	CIVIL WORKS	81.00
1	Sinking of 01 No Tube Well 300 mtrs Deep	Rs 122.20
2	Construction of (WTP) (RSFP) 10000 GPH capacity	Rs 24.22
3	Construction of 20000 glns capacity Sump tank (02 No) @ Rs 12.11 lacs each	Rs 11.44
4	Construction of operator room with Toilet	Rs 7.08
5	Construction of Pump room Building	Rs 72.51
6	Construction of 50000 Glns OHT	Rs 63.87
7	Construction of 30000 Glns OHT	Rs 567.81
8	Providing and laying of rising main/ Distribution main/Distribution system along with installation of House connection(600 No)	Rs 22.26
9	Construction of Boundary wall (03 No) @ 7.42 lacs /each	Rs 1.18
10	Cost of electric fitting (02 Nos) @ Rs 0.59lacs each	
	Total (A)	Rs 892.57
B	MACHINERY & EQUIPMENTS	301.38
1	Electro-Mechanical component (Machinery and Equipment)	Rs 301.38
	Total (B)	Rs 301.38
C	PROVISION FOR INSTALLATION OF CHLORINATOR AND FLOW METERS	14.05
1	Providing and Fixing Chlorinator and flow meters	Rs 14.05
	Total (C)	Rs 14.05
D	ELECTRIC SUB STATIONS	21.43
1	Erection of Electric Sub Station	Rs 21.43
	Total (D)	Rs 21.43
E	CONTIGENCIES FOR UNFORSEEN WORKS	30.99
1	Provision for contingencies	Rs 30.99
	Total (E)	Rs 30.99
	GRAND TOTAL (A+B+C+D+E)	1260.42
	Say Rs 1260.42 Crores	
	Asstt. Executive Engineer Jal Shakti PHE SubDivision Basohli	Executive Engineer Jal Shakti PHE (Civil) Division Kathua
	Superintending Engineer Hydraulic Circle	Chief Engineer Jal Shakti (PHE) Department Jammu

19/08/2025