Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu.

Subject: Accord of Administrative Approval for the project 'Pollution Abatement of River Basanter at (Samba Town –J&K)' with a cost of Rs. 82.76 Crore.

Reference:- I. Delegation of powers vested in the SO 217 of dated 01-07-2027 issued by Finance Department,

II. Council of Ministers Decision No: 021/03/2025 dated: 24- 02- 2025.

III. Concurrence of Finance Department conveyed vide U O. No.: FD-Code/78/2022-02/959, Dated: 05-02-2025

Government Order No. 49 -JK (HUD) of 2025 Dated: - 13 - 03-2025

In reference to Council of Ministers Decision No.: 021/03/2025, Dated: 24.02.2025 Administrative Approval is hereby accorded to the project namely "Pollution Abatement of River Basanter at (Samba Town –J&K)' at an estimated cost of Rs. 82.76 Crore, under Capex Budget.

The accord of administrative approval is subject to the following conditions:-

1. That the works are executed strictly as per the vetted DPRs and well within the Cost Abstract enclosed at **Annexure "A"** as per the norms.

2. That the works are executed strictly as per the Codal provisions Financial Rules,

approved specifications and within budgetary allocation.

- 3. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
- 4. That the Executing Agency shall ensure that all the codal formalities including provisions of GFR and work manuals are strictly adhered to during execution of work.

5. That the standard specifications are followed as per CPWD, NBC and I.S standard.

6. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of MoRTH/PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.

7. That the Electrical/Mechanical/Electronic components are authenticated and technically

vetted by the competent authorities of relevant field.

- 8. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
- 9. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.

10. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.

11. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.

12. That the working BOQ, based on the approved design details/requirement, are framed as per the J&K PWD schedule of rates for e-tendering purpose of the project

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- 13. That the provision for "CETP" is provisional and shall be subject to detailed estimate, based on actual details/requirement/consumptions and relevant rates, to be framed and approved by competent authorities in accordance set procedures, guidelines governing the field.
- 14. The execution of the work shall be taken-up strictly for the approved activity within in the approved cost and no extra liability shall be created to ensure cost optimization and financial discipline.
- 15. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
- 16. The condition laid in the technical vetting of the DPR shall be strictly followed.
- 17. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
- 18. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
- 19. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
- 20. That there is no overlapping/duplicity of funding from any other scheme/ source/project.
- 21. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
- 22. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
- 23. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
- 24. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval the HUDD.

This issue with the concurrence of Finance Department conveyed vide U.O No: FD-Code/78/2022-02/959, Dated: 05-02-2025

By Order of the Government of Jammu & Kashmir.

Sd/(Mandeep Kaur) IAS
Commissioner/Secretary to the Govt.
Housing & Urban Dev. Deptt.

No. HUD-PLANOUEED/3/2023(7372471)

Dated:-\3-03-2025

Copy for information to the:-

- 1. Additional Chief Secretary to Hon'ble Chief Minister, J&K for kind information.
- Principal Secretary to Government, Finance Department, for kind information.
 Joint Secretary (JKL), Ministry of Home Affairs, Gol for kind information.
- 4. Director, Archives, Archaeology & Museums, J&K, for information.
- 5. Chief Engineer, J&K UEED for information.
- 6. Private Secretary to Chief Secretary, J&K, for information of the Chief Secretary.
- 7. Pvt. Secy to Commissioner/secretary to Government, HUDD, for information of the Commissioner Secretary.

8. Official Website HUDD. 9. Government Order file (w.2.s.c)

Joint Director (P&S)
Housing & Urban Dev.Deptt.

8. GENERAL ABSTRACT OF COST;-

S.	Description	Estimated Cost Rs. Lakh		
No.		Civil Work	E&M Work	Total
1	2	4	5	6
1	Laying of Sewer & Appurtenant works			+
	(200 to 450mm RCC NP3) (81232m)	5679.80		5679.80
	Sub Total Sewers Go sPR (Detailed Project Repor		¢u:.	5679,80
2	Sewage Pumping Stations (SPS)	NG Care Conson	1 5	120 46
	Sewage Pumping Stations (SPS) Sub Total 2 Nos. IPS Inpues. Francisco.	96.75	254.80	/351.0F
		1		351.01
3				
	Sub Total Rising Main 648m of IRC/BIS and sor	end Engines	ring	12.90>
4.0	STPs, including office to all in the land of the compus developments booking a gentle Sulph Catralia	is only for a Approval	the	
(4) Can.	I water county designed accorded lateral & actions	4- 11		
1	electrification, SCADA and Online monitoring system Engine	er-in-Chief		
8 N	3.50mld, I No., Public Wo	1228.00	357.00	595.00
4.1	Treated effluent disposal pipe 200m	13.34	0.00	13:34
				608.34
74.1				
5	Estimate of Road Works	1152.35		1182.35
	Sub Total A			7804:40
B	Project Contingencies @ 3% including, utility shifting charges, survey and other consultancy charges atc.			234.13
	Sub Total B			234,13
	-Land Acquisition for IPS & STP Site			24.00
	Bor IPS /2 Nos) 600 Som 20 Kanal @ 20 Lacel K-mal	1		
	(20 Lacs/ Kanal (20 Lacs/ Kanal (32 Lacs/ Kanal (32 Lacs/ Kanal (32 Lacs/ Kanal (32 Lacs/ Kanal (33 Lacs/ Kana			
	or IPS (2 Nos.) 600 Sqm 1.20 Kanal @ 20 Lecs/ Kanal @ 57 STP Site 5400 Sqm 10.675 Kanal @ 20 Lecs/ Kanal @ 50 Lecs/ Kanal			213.50 237.50
	STP Site 5400 Sqm 10.675 Kanal @ 20 Lacs/ Kanal	G. Total	Rs. (A+B+C)	213.50
るの数の	STP Site 5400 Sqm 10.675 Kanal @ 20 Lacs/ Kanal Sub Total C) 196 7	10.	213:50 237:50



DPR for "Pollution Abatement of River Basanter at (Samba Town-J&K)." is technically vetted for a revised amount of Rs 82.76 Cr. The technical vetting conveyed for an amount Rs.7056.99 Lacs may be treated cancelled.

The technical vetting is subject to the following conditions:

- That the proposals shall be strictly devised and designed as per latest relevant I.5 codes and specifications of MoRTH/PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC), before taking up execution in hand.
- That the Electrical/Mechanical/Electronic Components are authenticated and technically vetted by the competent authorities of relevant field.
- 3. That the standard specifications are followed as per CPWD, NBC and I.S standards.
- 4. That the specifications as defined in CPWD PLINTH AREA RATE SCHEDULE for the type of structures, proposed in the DPR, are followed and adopted for the execution of the works.
- That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to Analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
- 6. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
- That the working BOQs, based on approved design details/requirements, are framed as per J&K PWD Schedule of Rates for e-tendering purpose of the Project.
- 8. That the provision for "CETP" is provisional and shall be subject to detailed estimates, based on actual details/requirements/consumptions and relevant rates, to be framed and approved by competent authorities in accordance set procedures, guidelines governing the field.
- That e-tendering mode is followed for fixation of the award of contract for execution of the project. Fragmentation of project, while tendering, is not allowed.
- 10. The Technical Vetting is exclusively for the purpose of Accord of Administrative Approval and shall not be construed as any rate approval to the projects or any approval for inclusion in the plan.

Engineer-In-Chief,
Public Works (R&B) Departmen

Commissioner/Secretary to Government, Housing and Urban Development Department.