

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Srinagar/Jammu.**

**Subject: Accord of Administrative Approval for Dumpsite remediation through bio-mining/ bio-remediation of 11.00 Lakh MTs of legacy waste at Achan Dumping Site, Srinagar at an estimated cost of Rs. 60.50 Crores (Rs. 33.00 Crores from 14th FC and Rs. 27.50 Crores from SBM 2.0).**

**Ref'nce:-** Council of Ministers Decision No.: 005/01/2025, Dated: 20.01.2025

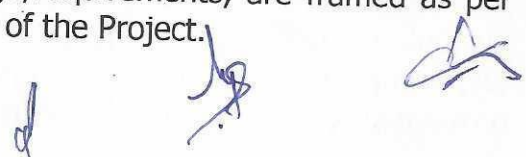
**Government Order No. 31 -JK (HUD) of 2025**

**Dated: - 06 -02-2025**

In reference to Council of Ministers Decision No.: 005/01/2025, Dated: 20.01.2025, Administrative Approval is hereby accorded to the project Dumpsite remediation through bio-mining/bio-remediation of 11.00 Lakh MTs of legacy waste at Achan Dumping Site, Srinagar at an estimated cost of Rs. 60.50 Crores (Rs. 33.00 Crores from 14th FC and Rs. 27.50 Crores from SBM 2.0)

**The accord of administrative approval is subject to the following conditions:-**

1. That the works are executed strictly as per the technical vetted DPR and well within the Cost estimates, abstracts enclosed at **Annexure "A"**.
2. That the works are executed strictly as per the CVC guidelines, Codal provisions, Financial Rules, approved specifications and within budgetary allocation.
3. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
4. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
5. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
6. That the standard specifications are followed as per CPWD,NBC and I.S standards
7. That the specifications as defined in CPWD Plinth Area Rate Schedule for the type of structures, proposed in the DPR, are followed and adopted for execution of the works.
8. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
9. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
10. That the working BOQs, based on approved design/requirements, are framed as per J&K PWD schedule of Rate for e-tendering purpose of the Project.



11. That "CETP" is provisional and shall be subject to detailed estimates, based on actual details/requirement/consumptions and relevant rates, to be framed and approved by competent authorities in accordance with set procedures, guidelines governing the field.
12. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
13. That it shall be ensured that the technology option is well-established and viable.
14. That initial baseline monitoring should be thoroughly checked and the quality parameters of legacy waste and its impact on air/water should be documented so that the results of proposed project are transparently evaluated. Such document and evaluation be ensured and made available to HUDD, enabling the department to release payments/funds for the project.
15. That there is no time or cost overrun involved in the project and set time lines are strictly adhered to. No escalation shall be admissible under any circumstances.
16. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
17. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
18. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
19. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
20. That there is no overlapping/duplicity of funding from any other scheme/source/project.
21. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
22. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
23. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
24. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval of HUDD.

**This issues with the concurrence of Finance Department conveyed vide communication No. 7591233-FD-BDGT0D-19/17/2024-11-Finance Department, dated 04.12.2024.**

**By Order of the Government of Jammu & Kashmir.**

**Sd/-**  
**(Mandeep Kaur) IAS**  
Commissioner/Secretary to the Govt.  
Housing & Urban Dev. Deptt.  
Dated:- 06-02-2025

No. A/274/2024-04 (7538798)

Copy for information to the:-


1. Additional Chief Secretary to Hon'ble Chief Minister.
2. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.

3. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India.
4. Accountant General, J&K, Jammu.
5. Principal Secretary to the Government, Finance Department.
6. Commissioner, Municipal Corporation, Srinagar.
7. Mission Director, SBM(U)
8. Director Finance, H&UDD.
9. Director Archives, Archaeology & Museums, J&K.
10. Pvt. Secy. to Chief Secretary, J&K for information of the Chief Secretary.
11. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
12. Govt. Order File.
13. Official website HUDD.



**(Yoginder Katoch)**

Joint Director (P&S)  
Housing & Urban Dev. Deptt.



Annexure "A" to Govt. order No.:- JK (HUD) of 2025  
 Dated :- 02.2025

**Abstract of Cost for Bio-remediation & Bio-mining of Legacy Waste at Achan, Srinagar**

| S.No. | Particulars of Cost Head   | Cost (In Lakh Rs) |
|-------|--|-------------------|
| 1     | Capital Cost (Civil Cost + Main Processing Plant Establishment)              | 716.40            |
| 2     | Manpower Cost for Segregation & Material Recovery Unit                       | 314.33            |
| 3     | Power Cost for Segregation & Material Recovery Unit                          | 320.18            |
| 4     | Spare & Maintenance cost of Segregation & Material Recovery Unit             | 153.04            |
| 5     | Hiring Charge of Earth moving & other Equipment                              | 1624.24           |
| 6     | Cost of Bio-culture  | 552.21            |
| 7     | Cost of Inert Transportation upto lead 10 Kms                                | 116.82            |
| 8     | Cost of RDF Transportation Beyond Lead 200Kms                                | 1085.00           |
| 9     | Cost of Biosoil Transportation upto Lead 20 Kms                              | 155.76            |
| 10    | Miscellaneous Cost   | 92.50             |
| 11    | Project Cost   | (Rupees...)       |
| a     | Project Cost without Profit  | 5130.48           |
| b     | Add Profit @ 10% of 'a'  | 513.05            |
| c     | Add Environment Management Charge @ 1% of 'a'                                | 51.30             |
| d     | Add water Charge @ 1% of 'X' (d)   | 51.30             |
| e     | Add Contingencies @ 1% of 'X' (e)  | 51.30             |
| f     | Add Project Monitoring & Supervision cost @ 5% of 'X' (f)                    | 256.52            |
| g     | Total Project Cost with RDF Transportation (Y)=a+b+c+d+e+f                   | 6053.96           |
| 12    | Legacy Waste deposited at site ( Lakh MT)                                    | 11.00             |
| 13    | Per MT charges for Bio-remediation & Bio-mining with RDF Transportation (Rs) | 550.36            |

Check for 60.54 crore as per enclosed details

Asst. Executive Engineer  
 Sub Division Eld Gah  
 ★ S.M.C ★

Chief Engineer  
 Officer Srinagar

Say & Go. Soc. Core

Joint Commissioner (Works)  
 Superintending Engineer  
 Srinagar Municipal Corporation

Executive Engineer  
 Right River  
 Srinagar