

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu.

Subject: Accord of Administrative Approval for the project "Pollution Abatement and conservation of River Jhelum at Chuntkul and Gawkadal areas in Srinagar" at an estimated cost of Rs. 6445.68 Lac under National River Conservation Plan/Capex.

Ref'nce:- Council of Ministers Decision No.: 004/01/2025, Dated: 20.01.2025

Government Order No. 28 -JK (HUD) of 2025
Dated: - 05 - 02-2025

In reference to Council of Ministers Decision No.: 004/01/2025, Dated: 20.01.2025, Administrative Approval is hereby accorded to the project "Pollution Abatement and conservation of River Jhelum at Chuntkul and Gawkadal areas in Srinagar" at an estimated cost of Rs. 6445.68 Lac (Rs. 6380.68 lac under National River Conservation Plan of Ministry of Jal Shakti, Govt. of India on 90:10 Sharing basis between Centre and the UT and Rs. 65.00 lac for land acquisition under Capex):-

The accord of administrative approval is subject to the following conditions:-

1. That the projects is executed strictly as per the terms and conditions stipulated in Administrative Approval and Expenditure Sanction conveyed for the project by Department of Water Resources, River Development and Ganga Rejuvenation, National River Conservation Directorate, Ministry of Jal Shakti, GoI vide communication No. J-24023/3/2019/-NRCD-II(e-file), dated 05.02.2024.
2. That the works are executed strictly as per the technical vetted DPRs and well within the Cost estimates, abstract enclosed at **Annexure "A"**.
3. That the works are executed strictly as per the CVC guidelines, Codal provisions, Financial Rules, approved specifications, CPHEEO's norms and within budgetary allocation.
4. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
5. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
6. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
7. That the standard specifications are followed as per CPWD,NBC and I.S standards
8. That the specifications as defined in CPWD Plinth Area Rate Schedule for the type of structures, proposed in the DPR, are followed and adopted for execution of the works.
9. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed

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- and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
10. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
 11. That the working BOQs, based on approved design/requirements, are framed as per J&K PWD schedule of Rate for e-tendering purpose of the Project.
 12. That the provision for CETP is provisional and shall be subject to detailed estimates, based on actual details/requirement/consumption and relevant rates, to be framed and approved by competent authority in accordance with set procedure, guidelines governing the field.
 13. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
 14. That all households and establishments in the sewerage area mandatorily have sewerage connection and that wastewater does not overflow into storm water/open drains.
 15. That prioritization of missing links should focus on high density areas. The initial baseline monitoring should be thoroughly documented, including quality parameters of rivers/water bodies. The impact of project be evaluated based on such quality as also intake flows in STPs. The intake and exit wastewater flows of STPS should be metered and tested for quality regularly.
 16. That there is no time or cost overrun involved in the project and set time lines are strictly adhered to. No escalation shall be admissible under any circumstances.
 17. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
 18. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
 19. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
 20. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
 21. That there is no overlapping/duplicity of funding from any other scheme/source/project.
 22. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
 23. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works sh all be made.
 24. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
 25. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval of HUDD;

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This issues with the concurrence of Finance Department conveyed vide communications No. (CC-18782) FD-Code/84/2021-03-265, dated: 12.09.2024.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Mandeep Kaur) IAS

Commissioner/Secretary to the Govt.

Housing & Urban Dev. Deptt.

Dated:- 05-02-2025

No. HUD-PLAN0UEED/1/2020 (7852)

Copy for information to the:-

1. Additional Chief Secretary to Hon'ble Chief Minister.
2. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.
3. Joint Secretary, Department of Water Resources, River Development and Ganga Rejuvenation, National River Conservation Directorate, Ministry of Jal Shakti, GoI
4. Accountant General, J&K, Jammu.
5. Financial Commissioner (ACS), Jal Shakti Department.
6. Principal Secretary to the Government, Finance Department.
7. Director Finance, H&UDD.
8. Director Archives, Archaeology & Museums, J&K.
9. Chief Engineer, JK UEED.
10. Pvt. Secy. to Chief Secretary, J&K for information of the Chief Secretary.
11. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
12. Govt. Order File.
13. Official website HUDD.



(Yoginder Katoch)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

COMPONENT WISE BREAKUP OF COST ESTIMATES FOR THE PROJECT "POLLUTION ABATEMENT AND CONSERVATION OF RIVER JHELUM AT CHUNTIKHUL AND GAWKADAL AREA" Srinagar (JK) under NRCP

S No	Item	Quantity	Amount (Rs. in Lacs)
A	Items on which centage is admissible		
1	Sewers		
	Sewers by open excavation		
	Zone 2, 200mm to 600mm RCC NP 3	19551 m	2230.07
	Zone 3, 200mm to 400mm RCC NP 3	2794 m	781.42
	Sewers by Trenches		
	Zone 3, 250mm to 400mm RCC NP 3	605 m	74.14
	Sub Total	22950	3087.63
2	Sewage Pumping Stations		
	IPS 1		178.72
	IPS 2		175.41
	IPS 3		200.71
	IPS 4		239.61
	IPS 5		193.89
	Sub Total		988.33
3	Rising Mains (m)		
	IPS 1 200mm	480	15.41
	IPS 2 200mm	425	11.62
	IPS 3 250mm	824	30.59
	IPS 4 300mm	1080	66.71
	IPS 5 200mm	1740	79.62
	Sub Total	4549 m	205.91
4	STP		
	STP including Office Building, Lab & Equipment, Water Supply, Drainage, Sewerage, internal and external electrification, Disinfection, DG set, SCADA and online monitoring system etc.	8 MLD	1600
	Treated effluent Disposal from STP to River	150mm/150mm	11.53
	Approach Road	75 m	2.68
	Staff Quarters	01 no	33.18
	Sub Total		1637.39
	Basic Capital Cost (A)		5914.26
B	Centage		
	Cost of project preparation and Supervision Charges 4%		236.57
	Sub Total (B)		236.57
C	Items on which centage is not admissible		
	Transmission line & Power connection		70.00
	Communication and public out reach		139.85
	Governance and accountability Plan (GAPP)		20.00
	Sub Total (c)		229.85
	Total Cost of Project (A + B + C)		6380.68
	<i>(As Approved by NRCD)</i>		
D	Add cost of Land to be procured for construction of 02 No. IPS as per Finance Deptt. Direction Conveyed vide Administrative Deptt. letter No:- HUD-PLANO UEED/1/2020 (7852) Dated:- 24-05-2024	02 Nos (IPS)	65.00
	Grand Total		6445.68 Lacs

[Signature]
 Assistant Executive Engineer

[Signature]
 Chief Engineer
 JK UEED

[Signature]
 Executive Engineer
 Sewerage & Drainage Div. 1st

[Signature]