

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu.

Subject: Accord of Administrative Approval for the project "Pollution Abatement and conservation of River Banganga at Katra Town" at an estimated cost of Rs. 92.10 Crore under National River Conservation Plan.

Ref'nce:- Council of Ministers Decision No.: 006/01/2025, Dated: 20.01.2025

Government Order No. 27 -JK (HUD) of 2025
Dated: - 05 - 02-2025

In reference to Council of Ministers Decision No.: 006/01/2025, Dated: 20.01.2025, Administrative Approval is hereby accorded to the project "Pollution Abatement and conservation of River Banganga at Katra Town" at an estimated cost of Rs. 92.10 Crore under National River Conservation Plan of Ministry of Jal Shakti, Govt. of India on 90:10 Sharing basis between Centre and the UT:-

The accord of administrative approval is subject to the following conditions:-

1. That the projects is executed strictly as per the terms and conditions stipulated in Administrative Approval and Expenditure Sanction conveyed for the project by Department of Water Resources, River Development and Ganga Rejuvenation, National River Conservation Directorate, Ministry of Jal Shakti, GoI vide communication No. J-24023/1/2019/-NRCD-II, dated 12.08.2024.
2. That the works are executed strictly as per the technical vetted DPRs and well within the Cost estimates, abstract enclosed at **Annexure "A"**.
3. That the works are executed strictly as per the CVC guidelines, Codal provisions, Financial Rules, approved specifications, CPHEEO's norms and within budgetary allocation.
4. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
5. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
6. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
7. That the standard specifications are followed as per CPWD, NBC and I.S standards
8. That the specifications as defined in CPWD Plinth Area Rate Schedule for the type of structures, proposed in the DPR, are followed and adopted for execution of the works.
9. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed



- and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
10. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
 11. That the working BOQs, based on approved design/requirements, are framed as per J&K PWD schedule of Rate for e-tendering purpose of the Project.
 12. That the provision for CETP is provisional and shall be subject to detailed estimates, based on actual details/requirement/consumption and relevant rates, to be framed and approved by competent authority in accordance with set procedure, guidelines governing the field.
 13. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
 14. That all households and establishments in the sewered area mandatorily have sewerage connection and that wastewater does not overflow into storm water/open drains.
 15. That prioritization of missing links should focus on high density areas. The initial baseline monitoring should be thoroughly documented, including quality parameters of rivers/water bodies. The impact of project be evaluated based on such quality as also intake flows in STPs. The intake and exit wastewater flows of STPS should be metered and tested for quality regularly.
 16. That there is no time or cost overrun involved in the project and set time lines are strictly adhered to. No escalation shall be admissible under any circumstances.
 17. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
 18. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
 19. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
 20. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
 21. That there is no overlapping/duplicity of funding from any other scheme/source/project.
 22. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
 23. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
 24. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
 25. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval of HUDD;



This issues with the concurrence of Finance Department conveyed vide communications No. FD-Code/78/2022-02-294, dated: 16.10.2024

By Order of the Government of Jammu & Kashmir.

Sd/-

(Mandeep Kaur) IAS

Commissioner/Secretary to the Govt.

Housing & Urban Dev. Deptt.

Dated:- 08-02-2025

No. HUD-PLAN0UEED/3/2024-01 (7439759)

Copy for information to the:-

1. Additional Chief Secretary to Hon'ble Chief Minister.
2. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.
3. Joint Secretary, Department of Water Resources, River Development and Ganga Rejuvenation, National River Conservation Directorate, Ministry of Jal Shakti, GoI
4. Accountant General, J&K, Jammu.
5. Financial Commissioner (ACS), Jal Shakti Department.
6. Principal Secretary to the Government, Finance Department.
7. Director Finance, H&UDD.
8. Director Archives, Archaeology & Museums, J&K.
9. Chief Engineer, JK UEED.
10. Pvt. Secy. to Chief Secretary, J&K for information of the Chief Secretary.
11. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
12. Govt. Order File.
13. Official website HUDD.



(Yoginder Katoch)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

Annexure "A" to Govt. order No. 27 -JK (HUD) of 2025
 Dated :- 05 02 2025

J&K UED, H&UDS, J&K.

8. GENERAL ABSTRACT OF COST:-

S. No.	Description	Quantities	Revised Cost After Incorporating Comments Cost Rs. Lakh		
			Civil Work	E&M Work	Total
1	2	3	4	5	6
1	Laying of Sewer & Appurtenant works				
	Sub Area -1 (200 to 250mm RCC NP3 & DI K-7)	7170m & 2414m	1180.82		1180.82
	Sub Area -2 (200 to 500mm RCC NP3)	39593m	3744.27		3744.27
	Sub Total Sewers				4925.09
2	Sewage Pumping Stations (SPS / MPS)	mld 30/15 years			
	MPS-1	4.964/ 4.964	42.65	102.41	145.06
	IPS-1	0.735/ 0.634	45.44	84.76	130.20
	IPS-2	2.618/ 2.258	40.10	100.25	140.35
	IPS-3	1.306/ 1.127	48.72	82.45	131.18
	IPS-4	0.808/ 0.697	40.21	82.25	122.46
	Sub Total Pumping Station				669.25
3	Rising Main	mm/m			
	MPS-1	250/ 580	20.30		20.30
	IPS-1	100/ 630	10.45		10.45
	IPS-2	150/ 700	15.84		15.84
	IPS-3	150/ 940	21.28		21.28
	IPS-4	100/ 110	1.82		1.82
	Sub Total Rising Main				69.69
4.0	Sewage Treatment Plants				
	STPs, including office building, lab & equipment, campus development, boundary wall, water supply drainage, sewerage, internal & external electrification, including provision for 15KLD Septage Treatment at 4.50mld STP, SCADA and Online monitoring system, etc.				
	4.50mld,	1 No.	297.00	445.50	742.50
	1.20mld,	1 No.	81.60	122.40	204.00

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S. No.	Description	Quantities	Revised Cost After Incorporating Comments Cost Rs. Lakh		
			Civil Work	E&M Work	Total
1	2	3	4	5	6
4.1	Septage Management System with Vehicles	15 KLD			
4.2	Treated effluent disposal	mm/m			
	STP-1	200 / 200	4.58		4.58
	STP-2	300/ 300	13.12		13.12
4.3	Reuse of Treated Effluent (Pumping Plant with Rising Main STP-2 to Railway Station 200mm dia 950m Length)		33.59	58.38	91.97
4.4	Staff Quarters	1 No.	31.56	3.51	35.06
	Sub Total STP				1091.24
6	Ghat Development Works				
6.1	Development of Bathing Ghat-1 Area - 3104 Sqm, including water spout, toilet, chhatari/covered seating area, changing room, Caretaker's Room, Office, horticulture work, lighting, plumbing/site drainage etc. complete.				187.36
6.2	Development of Bathing Ghat-2 Area - 1657 Sqm, including water spout, chhatari/covered seating area, changing room, Caretaker's Room, Office, horticulture work, lighting, plumbing/site drainage etc. complete.				128.70
6.3	Development of Bathing Ghat-3A Area - 2253 Sqm, including water spout, chhatari/covered seating area, changing room, Caretaker's Room, Office, horticulture work, Repair & Maintenance including renovation of foot over bridge, lighting, plumbing/site drainage etc. complete.				143.33




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S. No.	Description	Quantities	Revised Cost After Incorporating Comments Cost Rs. Lakh		
			Civil Work	E&M Work	Total
1	2	3	4	5	6
6.4	Development of Bathing Ghat-3B Area - 1885 Sqm, including water spout, chhatari/covered seating area, changing room, toilet, horticulture work, lighting, plumbing/site drainage etc. complete.				105.44
6.5	Development of Cremation Ghat-1 Area-1852 Sqm including 2 No. IWC System, Ritual Platforms, Chhatari/ Body Washing, Waiting Hall, Water Spout, Toilet, Storage Room, Office Space Caretaker Room, Lighting Plumbing/ Site Drainage, etc complete.				163.13
6.6	Development of Cremation Ghat-2 Area-1580 Sqm including 1 No. IWC System, Ritual Platforms, Chhatari/ Body Washing, Waiting Hall, Water Spout, Toilet, Storage Room, Office Space Caretaker Room, Lighting Plumbing/ Site Drainage, etc complete.				150.34
6.7	Development of Cremation Ghat-3 Area-1445 Sqm including 2 No. IWC System, Ritual Platforms, Chhatari/ Body Washing, Waiting Hall, Water Spout, Toilet, Storage Room, Office Space Caretaker Room, Lighting Plumbing/ Site Drainage, etc complete.				153.05
	Sub Total Ghat Development				1031.35
	Sub Total (A) Basic Capital Cost				7786.62
B	Centage				
i)	Cost of project preparation & Cost of Project Supervision @ 4%				311.46
	Sub Total B				311.46
	Sub Total (A+B)				8098.09
C	Items on which no centage is admissible				
i)	Power Connection				66.38
ii)	Land acquisition (4 IPS, 2 MPS & 2 STP) Area - 5765				912.77

S. No.	Description	Quantities	Revised Cost After Incorporating Comments Cost Rs. Lakh		
			Civil Work	E&M Work	Total
I	2	3	4	5	6
	Sqm (@ 50.60 Lac per 3440 Sq feet)				
iii)	Governance and Accountability Plan (GAPP)				50.00
iv)	Communication & Public Outreach				83.36
	Sub Total C				1112.51
	Total Cost of project (A+B+C)				9210.60
D	O&M Cost for 1st 10 years (after reducing cost of power available from solar power plant and micro hydro power plant)				1250.00



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