

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Srinagar/Jammu.**

**Subject: Accord of Administrative Approval for the Project-Augmentation of Water Supply Scheme Billawar Town, Kathua under AMRUT 2.0 at an estimated cost of Rs. 11.02 Cr alongwith O&M cost of Rs.1.10 Cr for five year.**

- Reference:-**
1. MoM of 7<sup>th</sup> UTLTC of AMRUT 2.0 held on 21.10.2024.
  2. MoM of 5<sup>th</sup> UTLSC meeting of AMRUT 2.0 held on 11.11.2024.
  3. Chief Engineer, Jal Shakti (PHE) Department, Jammu's communication No. PHEJ/GE/14255-59, dated: 02.12.2024.

**Government Order No. 252 -JK (HUD) of 2024**

**Dated: - 17 - 12-2024**

In exercise of powers vested under SO 15, dated 09.01.2020, issued by Finance Department, Administrative Approval is hereby accorded for the project - **Augmentation of Water Supply scheme Billawar Town, Kathua under AMRUT 2.0 at an estimated cost of Rs 11.02 Crore alongwith O&M Cost of Rs.1.10 Crore for 05 Years.**

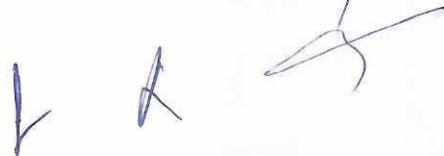
**The accord of administrative approval is subject to the following conditions:-**

1. That the works are executed strictly as per the technical vetted DPRs and well within the Cost estimates, abstracts enclosed at **Annexure "A"**.
2. That the works are executed strictly as per the CVC guidelines, Codal provisions, Financial Rules, approved specifications, CPHEEO's norms and within budgetary allocation.
3. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
4. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
5. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
6. That the standard specifications are followed as per CPWD,NBC and I.S standards
7. That the specifications as defined in CPWD Plinth Area Rate Schedule for the type of structures, proposed in the DPR, are followed and adopted for execution of the works.
8. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be

L d

k

9. computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
10. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
11. That the working BOQs, based on approved design/requirements, are framed as per J&K PWD schedule of Rate for e-tendering purpose of the Project.
12. That the provision for CETP is provisional and shall be subject to detailed estimates, based on actual details/requirement/consumption and relevant rates, to be framed and approved by competent authority in accordance with set procedure, guidelines governing the field.
13. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.
14. That all households and establishments in the sewerage area mandatorily have sewerage connection and that wastewater does not overflow into storm water/open drains.
15. That prioritization of missing links should focus on high density areas. The initial baseline monitoring should be thoroughly documented, including quality parameters of rivers/water bodies. The impact of project be evaluated based on such quality as also intake flows in STPs. The intake and exit wastewater flows of STPS should be metered and tested for quality regularly.
16. That there is no time or cost overrun involved in the project and set time lines are strictly adhered to. No escalation shall be admissible under any circumstances.
17. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
18. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
19. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
20. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
21. That there is no overlapping/duplicity of funding from any other scheme/source/project.
22. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.

Handwritten initials and a signature in blue ink, located at the bottom right of the page. The initials appear to be 'J K' and the signature is a stylized name.



23. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
24. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
25. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval of HUDD;

**By Order of the Government of Jammu & Kashmir.**

**Sd/-**

**(Mandeep Kaur) IAS**

Commissioner/Secretary to the Govt.

Housing & Urban Dev. Deptt.

Dated:- 17-12-2024

No. HUD-PLAN0AMRT/2/2024-01 (E- 7417890)  
Copy for information to the:-

1. Financial Commissioner (ACS), Jal Shakti Department.
2. Financial Commissioner (ACS) to Hon'ble Chief Minister J&K.
3. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.
4. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India.
5. Principal Secretary to the Government, Forest Department.
6. Accountant General, J&K, Jammu.
7. Principal Secretary to the Government, Finance Department.
8. Mission Director, AMRUT 2.0, for information.
9. Director Finance, H&UDD.
10. Director, Urban Local Bodies, Jammu.
11. Director Archives, Archaeology & Museums, J&K.
12. Chief Engineer, Jal Shakti Department, Jammu.
13. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
14. Govt. Order File.
15. Official website HUDD.



**(Yoginder Katoch)**

Joint Director, Planning  
Housing & Urban Dev. Deptt.




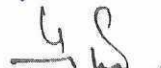
Annexure 'A' to Govt order No. \_\_\_\_\_ dt. \_\_\_\_\_

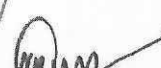
Abstract of Cost		
WATER SUPPLY SCHEME BILLAWAR TOWN UNDER AMRUT 2.0, DISTRICT - KATHUA (J&K UT)		
Sr. No	Description of Items	Amount (Rs. in Lacs)
<b>A</b>	<b>CIVIL WORKS</b>	
1	Sinking of 01 No. Tubewells (@ 74.40 lacs each)	74.40
2	Construction of Intake	31.28
3	Construction of Operator room with Toilet /Guard Room Size 4.8 m x 6.25 m (04 Nos) @ 44.52 Lacs/Each	46.08
4	Construction of GSR's/Sump tank	
(a)	20,000 Glns (02 Nos) @ 42.27 Lacs/Each	12.27
(b)	50,000 Glns GSR (02 No) @ 18.93 Lacs/Each	37.88
(c)	10,000 Glns (02 No) @ 18.93 Lacs/Each	18.04
5	Construction of WTP (RSFP) 5,000 GPH capacity	103.88
6	Providing and laying of Rising Main/Distribution Mains/Distribution System along with Installation of house connection (1020 Nos)	517.66
7	Construction of chain link Fencing (04 No.) @ 6.72 lacs/Each	26.88
8	Steel Ropeway Crossing for Canal/Nallah (02 No.) and Protection work	37.22
	<b>Total(A) =</b>	<b>892.81</b>
<b>B</b>	<b>MACHINERY &amp; EQUIPMENTS</b>	
1	Electro Mechanical component (Machinery and Equipment)	142.36
	<b>Total(B) =</b>	<b>142.36</b>
<b>C</b>	<b>Provision for instalation of Chlorinator and Flow Meters</b>	
1	Providing and Fixing Chlorinator and Flow Meters	8.80
	<b>Total (C) =</b>	<b>8.80</b>
<b>D</b>	<b>ELECTRIC SUB STATIONS</b>	
1	Upgradation of Electric sub stations	29.01
	<b>Total (D) =</b>	<b>29.01</b>
<b>E</b>	<b>CONTIGENCIES FOR UNFORSEEN WORKS</b>	
1	Provision for contingencies on (A+B+D) @ 2.5%	26.75
	<b>Total(E) =</b>	<b>27.57</b>
	<b>GRAND TOTAL(A+B+C+D+E) =</b>	<b>1105.36</b>

Say Rs. 1105.36 Cr

  
Junior Engineer

  
Assistant Executive Engineer  
Jal Shakti (PHE) Sub Division  
Billawar

  
Executive Engineer  
Jal Shakti (PHE) Division  
Kathua

  
Superintending Engineer  
Hyd. Circle Kathua

  
Chief Engineer  
Jal Shakti (PHE) Department  
Jammu