

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu.

Subject: Accord of Administrative Approval for Water Supply Projects approved under AMRUT 2.0.

- Ref'nce:-**1. Chief Engineer, Jal Shakti (PHE) Department's communication Nos.
- a) PHEJ/GE/5628-33, dated 02.07.2024
 - b) PHEJ/GE/4948-54, dated 26.06.2024
 - c) PHEJ/GE/5756-62, dated 04.07.2024
 - d) PHEJ/GE/5805-11, dated 05.07.2024
2. MoM of 5th UTLTC meeting of AMRUT 2.0 held on 02.08.2024.
 3. MoM of 3rd UTLSC meeting of AMRUT 2.0 held on 08.08.2024.

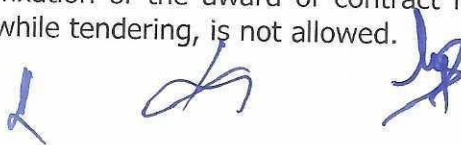
Government Order No. 167 -JK (HUD) of 2024
Dated: - 13 - 08-2024

In exercise of powers vested under SO 15, dated 09.01.2020, issued by Finance Department, Administrative Approval is hereby accorded to the following projects under **AMRUT-2.0:-**

S.No.	Name of the Project	Project Cost (in Cr.)
1	Augmentation of water supply scheme Hiranagar Town	15.44
2	Water supply scheme Jammu City Part-I	19.45
3	Augmentation of water supply scheme Nagri-Parole Town	11.41
4	Augmentation of water supply scheme Reasi Town	10.98

The accord of administrative approval is subject to the following conditions:-

1. That the works are executed strictly as per the vetted DPRs and well within the Cost Abstract enclosed at **Annexure "A"**.
2. That the works are executed strictly as per the Codal provisions, Financial Rules, approved specifications and within budgetary allocation.
3. That the AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any cost revision/escalation.
4. That the projects are strictly devised and designed as per latest relevant I.S codes and specifications of PWD/CPWD and same is authenticated and proof checked by the competent authority (NIT/DIQC) before taking up execution in hand.
5. That the Electrical/Mechanical/Electronic components are authenticated and technically vetted by the competent authorities of relevant field.
6. That the rates for the items, not covered in JK SSR or any other relevant Schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by the competent authority well before invitation of tenders in accordance with set codal procedures.
7. That the lump-sum provisions, either in terms of percentage or fixed as made for certain components of the DPRs are provisional and shall be subject to detailed estimates based on actual details/requirements and relevant rates, to be framed and approved by competent authorities well before invitation of tenders in accordance with set codal procedures.
8. That e-tendering mode is followed for fixation of the award of contract for execution of each project. Fragmentation of project, while tendering, is not allowed.



9. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
10. That the NOCs, if any from all Regulatory Authorities are sought before the commencement of work.
11. That the purchase, if any, shall be affected in accordance with the relevant Government rules/norms in vogue.
12. That the work shall be executed as per the approved specifications/designs/norms strictly as per the detailed estimates and requirements of the Department by utilizing quality raw material.
13. That the final payment shall be released only on the basis of cost offer/ actual work done claim, whichever is less, after due verification/authentication by the competent authority and after the work is completed/handed-over to the department.
14. That there is no overlapping/duplicity of funding from any other scheme/source/project.
15. That the executing agency while preferring bill shall invariably ensure photographic evidence of all works i.e pre, during and post execution photographs along with latitude-longitude coordinates of the project location.
16. That there shall be no expenditure on revenue or revenue like components and in no case casual/need base engagements under the works shall be made.
17. That the physical/financial progress shall be furnished by the executing agency on periodical basis.
18. For the assets created under the projects, a proper inventory shall be maintained which shall not be disposed of without approval the HUDD;

This issues with the concurrence of Director, Finance, HUDD

By Order of the Government of Jammu & Kashmir.

Sd/-

(Mandeep Kaur) IAS

Commissioner/Secretary to the Govt.

Housing & Urban Dev. Deptt.

Dated:- 13-08-2024

No. HUD-PLAN0AMRT/6/2024-01 (E- 7443981)

Copy for information to the:-

1. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India.
2. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India.
3. Accountant General, J&K, Jammu.
4. Financial Commissioner (ACS), Jal Shakti Department.
5. Financial Commissioner (ACS), Forest Department.
6. Principal Secretary to the Government, Finance Department.
7. Commissioner, Municipal Corporation, Jammu.
8. Special Secretary (NK) (Mission Director, AMRUT 2.0), H&UDD.
9. Director Finance, H&UDD.
10. Director Archives, Archaeology & Museums, J&K.
11. Chief Engineer, Jal Shakti Department , Kashmir.
12. Chief Engineer, Jal Shakti Department , Jammu.
13. Pvt. Secy. to Commissioner/Secy. to the Govt. H&UDD for information of the Commissioner/Secy. H&UDD.
14. Govt. Order File.
15. Official website HUDD.

(Yoginder Katoch)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Abstract of Cost

**AUGMENTATION WATER SUPPLY SCHEME HIRA NAGAR TOWN UNDER AMRUT 2.0, DISTRICT
 -JAMMU (I&K UT)**

Sl. No	Description of Items	Amount (Rs. in Lacs)
A	CIVIL WORKS	
1	Sinking of tube wells 200 M deep (02 Nos) @ 10.50 Lacs/Each	121.00
(a)	Bore well (02 Nos) @ 18.56 Lacs/Each	37.12
2	Construction of Pump room building	
(a)	Size 4.8 m x 3.75 m (04 Nos) @ 6.44 Lacs/Each	25.76
(b)	Cost of Electrical fittings (04 Nos) @ 0.59 Lacs/Each	2.36
3	Construction of Operator room with Toilet	
(a)	Size 4.8 m x 6.25 m (04 Nos) @ 11.30 Lacs/Each	45.20
(b)	Cost of Electrical fittings (04 Nos) @ 0.59 Lacs/Each	2.36
3	Construction of OHT'S Of capacity 50000 Gns (02 Nos) @ 72.99 Lacs/Each	145.98
4	Providing and laying of Rising Main (D.I and G.I Pipes)	177.12
5	Providing and laying of Distribution Main (D.I Pipes)	620.32
6	Providing and laying of Distribution System	
(a)	(HDPE and G.I Pipes) including house connections	227.99
7	Chain link Fencing at four sites (Length=400 m @ 539.75 per Meter)	21.28
8	Repair of existing 40000 GINS GSR at ward No-5	4.42
9	Repair of Existing OHT at Ward No -06	4.05
10	SITC of Liquid Chlorinator dosing pump along with allied work, and supply of Hypochlorite solution in drums of suitable capacities for 12 months requirement (104 Nos @ 7.30 each)	7.60
	Total (A) =	1392.56
B	MACHINERY & EQUIPMENTS FOR TUBE WELL & BORE WELL	
1	Electro Mechanical component (Machinery and Equipment)	71.14
	Total(B) =	71.14
C	Provision for Installation Flow Meters	
1	100 mm dia = 11 No @ Rs 1.00 Lacs /Each	11.00
2	150 mm dia = 4 No @ Rs 1.50 Lacs /Each	6.00
	Total (C) =	17.00
D	ELECTRICAL WORKS	
1	As per IPDCL Estimate enclosed with the DPR	26.95
	Total(D) =	26.95
E	CONTINGENCIES @2.5% FOR UNFORSEEN WORKS	
1	Provision for contingencies on (A+B) @ 2.5%	36.40
	Total(E) =	36.40
	GRAND TOTAL(A+B+C+D+E) =	1544.05
	Rs. 15.44 Cr	

Chof Engineer
 PHE Department
 Jammu

Team Leader
PDMC-J: AMRUT-2.0
 Assit. Executive Engineer
 PHE S&D Division
 Hiranagar
 Executive Engineer
 PHE S&D Division
 Hiranagar

Abstract of Cost

UPGRADATION OF WATER SUPPLY SCHEME JAMMU CITY PART-1 UNDER AMRUT 2.0, DISTRICT - JAMMU (J&K UT)

Sr No	Description of Items	Amount (Rs. in Lacs)
A	Civil Works	
1	Sinking of 13 nos tube wells at proposed location in Jammu City as per Estimate attached	1116.45
2	Construction of Pump Rooms cum tube well Buildings	
(i)	Size: 4.80x3.75 M for 12 Sites @Rs 6.39 Lakhs each	77.20
(ii)	Size: 7.92x3.65 M for 1 Sites @Rs 8.94 Lakhs	8.97
(iii)	Provision for Electrification 13 Sites @Rs 0.59 Lakhs each	7.68
3	Providing & Laying of the Rising Mains including interconnection with the existing storage Tanks	270.86
4	Construction of 1.00 Lakh Gallons Sump Tank at Proposed Tube Well 1Nos at Bandhu Rakh and R-1 Palanka (2 Nos @Rs 33.25 Lacs each)	66.46
5	Construction of Chainlink Fencing around premises of tube wells 13 No's @Rs.3.02 Lakh each	39.26
Total(A) =		1586.88
B	ELECTRICAL WORKS	
1	Providing & Installation of Electric Sub-Station	
(a)	At 13 Nos As per J.P.D.C.L Estimate	128.10
(b)	Tube Well Sites enclosed with the DPR	
(c)	(Details enclosed at page -10)	
Total(B) =		128.10
C	MECHANICAL WORKS	
(i)	Providing & Installation of Electro-Mechanical Works at 13 Tube Wells	185.40
Total(C) =		185.40
D	Provision for shifting of utilities/misc.items/unforeseen and contingencies (est @ 2.5% on (A+C) 44.31)	28.00
Total(D) =		44.31
GRAND TOTAL(A+B+C+D) =		1944.69
Say Rs 19.45 Cr.		1945.00 Lakhs
		OR 19.45 Cr

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Executive Engineer
J-1 Shakti (PHE) City Div. No.1
Jammu

[Handwritten signature]
Executive Engineer
J-1 Shakti (PHE) City Division-II
Jammu

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PHE(U) Circle
Jammu

Chief Engineer
PHE Department
Jammu

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GENERAL ABSTRACT OF COST

AUGMENTATION OF WATER SUPPLY SCHEME NAGRI-PAROLE TOWN UNDER AMRUT-2.0

S.No	PARTICULARS	AMOUNT in Lacs
1	Cost for deep drilling, development and stabilization of tube well as per estimate enclosed. (02 Nos) @ Rs 60.50 lac/each	121.00 ✓
2	Electro Mechanical components for new tube well (02 No.)	120.86 ✓
3	Construction of OHT 0.50 Lac Gallons cap Near new bridge	60.78 ✓
4	Construction of OHT 0.50 Lac Gallons cap Near Baba Peer Shah Chatter Temple	60.78 ✓
5	Construction of OHT 0.50 Lac Gallons cap. At existing tube well station Nagri-Parole (old)	60.78 ✓
6	Cost of construction of 20000 Gals Sump Tank at proposed tube well station = 01 Nos @ 11.36 lac/each	11.36 ✓
7	Construction of Tube cum Pump Room Building (02 No.) @ Rs. 7.08 lac/each	14.16 ✓
9	Cost of providing, laying and fitting of rising mains and distribution mains (D.I Pipe)	374.88 ✓
10	Cost of providing, laying and fitting of distribution system, making of interconnections including house connections.	187.38 ✓
11	Chain Link Fencing at 02 places	10.58 ✓

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GENERAL ABSTRACT OF COST		
AUGMENTATION OF WATER SUPPLY SCHEME NAGRI-PAROLE TOWN UNDER AMRUT-2.0		
S.No	PARTICULARS	AMOUNT in Lacs
12	Cost of brick masonry boundary wall around existinf OHT at Nagri	9.23
13	SITC of liquid Chlorinator dosing pump along with allied work and supply of Hypochlorite solution in drums of suitable capacities for 12 months =02 Nos @ 1.90 lac/each	3.80
14	Cost of repair of existing 1.00 lac glns OHT and 0.50 lac glns OHT	6.00
15	Cost of erection of electric sub. station incl 100 KVA electric transformer along with other allied works = 02 (New Tube Wells) @Rs. 15.00 lac/each (Estimate enclosed)	12.62
Total		1137.55
Provision for shifting of utilities/misc. items/unforeseen and contingencies @ 25%		28.44
Total		1165.99

Handwritten notes:
 25%
 1137.55
 28.44
 1165.99

Say
 Rs. 11.65 cr.

Executive Engineer
 P.H.E (Civil) Division
 KATHUA

Assistant Executive Engineer
 P.H.E SUB Division
 Kathua

Superintending Engineer
 Kathua Circle Kathua

Chief Engineer
 P.H.E Division
 Kathua

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Abstract of Cost

**AUGMENTATION OF WATER SUPPLY SCHEME REASI TOWN UNDER AMRUT 2.0, DISTRICT
 -REASI (J&K UT)**

Sr. No	Description of Items	Amount (Rs. in Lacs)
A	CIVIL WORKS	
1	Construction of R.C.C Sump Tank (60,000 GLN) and Pump Room at Intake	43.00 - 42.88
2	Construction of 30,000 GPH Rapid Sand Filtration Plant (WTP) at Kalika Station.	186.81
3	Construction of OHT 50,000 GLN (01 Nos) at PHE Division	62.53 - 60.49
4	Providing and laying of Rising Main intake to WTP (Double chamber D.I Pipes)	138.42 - 131.12
5	Providing and laying of Gravity Main WTP to OHT (D.I Pipes)	64.89
6	Providing and laying of Distribution System	
(a)	(HDPE, G.I and D.I Pipes) including house connections	267.57 267.28
7	Cost of Anchor Blocks along proposed Rising main at places	17.42 - 47.05
8	Repair of existing GSR'S	
	1,00,000 GLNS	13.44 - 43.24
	1,50,000 GLNS	20.24 - 19.87
9	Construction of Crate Protection Wall at Intake	10.32
10	Construction of Operator room with Toilet	
(a)	Size 4.8 m x 6.25 m (02 Nos) (10-66/- NO)	21.32 - 21.30
(b)	Cost of Electrical fittings (02 Nos) (0-59/- NOS)	1.18
11	Renovation of civil structure (Plaster, White Wash etc.) at Kalika Station.	12.50
	Total(A) =	857.46 - 848.80
B	MACHINERY & EQUIPMENTS	
1	Machinery & Equipments for New Intake	118.50
2	Electro Mechanical component (Machinery and Equipment) for Existing WTP(10,000 GPH) at Kalika Station	22.99
	Total(B) =	141.49
C	Provision for Installation Chlorinator and Flow Meter	
1	Providing and fixing Chlorinator and Flow Meter	18.70
	Total (C) =	18.70
D	ELECTRICAL WORKS	
1	Provision for Electric Sub-Station HT/LT lines and transformer 400 KVA, 63 KVA and improvement of electric Network by IPDCI	37.17
	Total (D) =	37.17

