

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject:- Release of Central Assistance and Corresponding Matching UT share of Project/A&OE funds (part payment of 2nd installment) amounting to Rs. 73.50 Crore under Jammu Smart city Mission.

Ref. No (i) Ministry of Housing & Urban Affairs Gov's sanction letter Nos. (I) K-15016/141(1)2015-SC-I dated 10.08.2023 & (II) K-15016/141(1)2015-SC-I dated 10.08.2023.

(ii) Funds released by Finance Department vide BEAMS Order Nos. i) 19/CSS/FDR/FDR/Resource-BE/2023-2024/8/8 Dated 29.08.2023 and ii) 19/CAPEX/RELEASE/FD1/Finance-BE/2023-24/8/223, dated 31.08.2023.

Government Order No. 47 JKUT(HUD) of 2023
Dated. 04-09-2023

Sanction is hereby accorded to release of **Rs.73.50 Crore (Rupees Seventy Three Crore Fifty Lakh Only)**, as Central Assistance and Corresponding Matching UT share of Project/A&OE funds (part payment of 2nd installment), as per the break-up given below, under Jammu Smart city Mission in favour of Chief Executive Officer, Jammu Smart City i.e SNA-JSSL for utilization during the current financial year 2023-24:-

(Amount In Crore)			
S. No.	Component	Activity	Funds released
1	Projects	UDDCS2324100053- Release of Central Share under Project Fund for ongoing projects for development of Jammu as a Jammu Smart City Ltd.	34.8750
		UDDCS2324100055- Release of Matching UT Share under Project Fund for ongoing projects for development of Jammu as a Jammu Smart city Ltd.	34.8750
	Total Project Fund (CS + Matching UT share) - A		
2	A&OE	UDDCS2324100054 -Release of Central Share under A&OE for development of Jammu as a Jammu Smart city Ltd.	1.8750
		UDDCS2324100056-Release of Matching UT Share under A&OE for development of Jammu as a Jammu Smart city Ltd	1.8750
	Total A&OE (CS + Matching UT share) - B		
Total (A+B)			73.500

Director Finance shall draw the released funds in advance and credit the same into the official Bank Account of Single Nodal Agency-Jammu Smart City bearing account No. 0022040570000014, maintained in J&K Bank, Rail Head Complex, Jammu, IFSC JAKA0ERAILH for further utilization by the implementing/executing agencies through PFMS.

The release and subsequent utilization of funds shall be subject to fulfillment of the following conditions:-

1. The release of funds does not confer the sanction to incur/book the expenditure which should be booked only after observing all codal formalities and strictly with the allotment cost;
2. The funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned/released and shall not be utilized for setting up the SPV or for their internal uses.;
3. The funds shall be utilized only for projects which have been technically sanctioned and administratively accorded by the Competent Authority;
4. E-tender shall be invited, wherever applicable

5. The funds shall be utilized in accordance with the provisions of GFR,2017 read with Department of Expenditure, Gol Order No.6/18/2019-PPD, dated 23.07.2020 regarding registration of bidders from a country which shares a land border with India and SCM guidelines.
6. The amount will be sued as a tied grant and kept in the City Level SPV (Jammu Smart City Ltd) in separate Grant Fund Account Created exclusively for Smart Cities Mission
7. All relevant provisions of the approved scheme, GFR 2017 and economic instructions issued by the UT/Central Govt. shall be complied with;
8. The funds so released shall not be available for any re-appropriation/diversion;
9. All necessary instructions relating to implementation of Single Nodal Agency System issued by Department of Expenditure vide OM No. 1(13)PFMS/FCD/2020 dated 23rd March, 2021 and further instructions issued till date shall be complied with regard to monitoring and utilization of funds;
10. The projects shall be monitored at regular intervals to ensure its completion within the scheduled time frame and also within the sanctioned cost. In no case, any cost escalation, shall be admissible/entertained;
11. Each work shall be 100% physically verified and third party test inspections(s) shall be conducted in respect of high value works.
12. There should not be any overlapping of activities under the project with the activities of any other ongoing schemes under CSS/CS/UT Govt. scheme;
13. The fixed assets- created out of this grant shall not be disposed of without prior concurrence/approval of the competent authority;
14. All requisite legal and executive measures shall be taken to ensure that the Local Bodies, augment their resources for operation and maintenance of the assets created;
15. The expenditure shall commensurate with the physical progress achieved;
16. The implementing agency shall ensure stakeholder consultations during implementation of the project. The suggestions made are to be taken care of during implementation stage. Benefits of project should adequately propagated in the public through mass awareness components;
17. Video graphic/photographic evidence of the works (at different stages of construction i.e. pre, post and during) shall be maintained and preserved. The photographs with geo-coordinates shall be uploaded through Proof Application on BEAMS;
18. That the DDO shall ensure that the released funds are placed at the disposal of the executing department for utilization as per the actual work done claim after due physical verification;
19. The physical and financial progress report along with the Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.03.2024 to Gol, with a copy to Finance Department.

The expenditure on this account shall be debited as per the following classification:-

Centre Share	19-4217-03-800-0031-3338
Matching Share	19-4217-03-800-0011-3338

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their UO Nos. I) 99730 FD-RESocSS/104/2021-03, dated 30.08.2023 and FD-RESocSS/100/2021-03-FD/93, dated 14.07.2023 and II) 22327-FD-BDGT0D-19/7/2021-03-FINANCE DEPARTMENT, dated 31.08.2023.

By Order of Government of Jammu & Kashmir

Sd/-
(Seema Bhasin)
Director Finance
Housing & Urban Dev. Department.
Dated: 04.09.2023.

No. HUD-PLANOCSS/18/2022 (215480)

Copy to the:-

1. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India
2. Joint Secretary, Ministry of Housing & Urban Affairs, Government of India.
3. Accountant General, J&K, Jammu.

4. Principal Secretary to the Government, Finance Department
5. Chief Executive Officer, Jammu Smart City Ltd. for information and necessary action.
6. Director Finance H&UDD for information and necessary action.
7. Director Archives, Archaeology & Museums, J&K
8. Treasury officer, Civil Secretariat J&K.
9. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy. H&UDD.
10. Govt. Order File.


(Dr. Yash Raj) 23
Dy. Director (R&S)
Housing & Urban Dev. Deptt