

**Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/ Srinagar**

Subject:- Release of 1st installment of Central Assistance of funds amounting to Rs. 158.597 Crore towards approved tranche of SWAP under AMRUT-2.0.

Ref. No (i) Ministry of Housing & Urban Affairs (AMRUT-I Division)Gol's sanction letter No. K-16015/39/2022-AMRUT, dated: 23.12.2022.

(ii) Funds released by Finance Department vide BEAMS Order Nos. 19/CSS/FDR//FDR/Resource-BE/2023-2024/7/7 Dated 12.7.2023.

Government Order No: 118-JKUT(HUD) of 2023

Dated: 25 -07-2023

Sanction is hereby accorded to the:-

- a. Advance drawal of 1st installment of Central Assistance of funds amounting to Rs. 158.597 Crore (**Rupees One Hundred Fifty Eight Crore Fifty Nine Lakh and Seventy Thousand**) only in favour of Director Finance, Housing and Urban Development Department for crediting the same into the official Bank A/C of Single Nodal Agency of AMRUT 2.0 i.e. Director, Urban Local Bodies, Kashmir bearing Account No. **0404040510000014** maintained in J&K Bank, Old Secretariat, RTO Branch, Srinagar ; and
- b. Subsequent utilization of the released funds by the Implementing agencies (Commissioner SMC/JMC,DULB,J/K,CE,UEED) on the approved SWAP project of AMRUT 2.0 as per the breakup enclosed at Annexure-A to this Govt. Order.

The release and subsequent utilization of funds shall be subject to fulfillment of the following conditions by the Single Nodal Agency/Implementing agencies:-

1. The release of funds does not confer the sanction to incur/book the expenditure which should be booked only after observing all codal formalities and strictly with the allotment cost;
2. The funds shall be utilized strictly in accordance with the Guidelines of the scheme and for the purpose for which it has been sanctioned;
3. The funds shall be utilized for only for projects which have been technically sanctioned and administratively accorded by the Competent Authority;
4. E-tender shall be invited, wherever applicable.
5. All relevant provisions of the approved scheme, GFR 2017 and economic instructions issued by the UT/Central Govt. shall be complied with;
6. The funds so released shall not be available for any re- appropriation/diversion;



7. All necessary instructions relating to implementation of Single Nodal Agency System issued by Department of Expenditure vide OM No. I(13)PFMS/FCD/2020 dated 23rd March, 2021 and further instructions issued till date shall be complied with regard to monitoring and utilization of funds;
8. The projects shall be monitored at regular intervals to ensure its completion within the scheduled time frame and also within the sanctioned cost. In no case, any cost escalation, shall be admissible/entertained;
9. Each work shall be 100% physically verified and third party test inspections(s) shall be conducted in respect of high value works.
10. There should not be any overlapping of activities under the project with the activities of any other ongoing schemes under CSS/CS/UT Govt. scheme;
11. The fixed assets created out of this grant shall not be disposed of without prior concurrence/approval of the competent authority;
12. All requisite legal and executive measures shall be taken to ensure that the Local Bodies augment their resources for operation and maintenance of the assets created;
13. The expenditure shall commensurate with the physical progress achieved;
14. The implementing agency shall ensure stakeholder consultations during implementation of the project. The suggestions made are to be taken care of during implementation stage. Benefits of project should adequately propagated in the public through mass awareness components;
15. Video graphic/photographic evidence of the works (at different stages of construction i.e. pre, post and during) shall be maintained and preserved. The photographs with geo-coordinates shall be uploaded through Proof Application;
16. That the DDO shall ensure that the released funds are placed at the disposal of the executing department for utilization as per the actual work done claim after due physical verification;
17. The Implementing Agency shall furnish the UC as per the prescribed format by 15th Oct, 2023 and also rendered Red DC Account to AG office timely. Further release of funds will be considered after receipt of Utilization Certificate in duly signed by all concerned, along with statement showing clearly the physical and the financial progress of implementation of works in terms of percentages. The expenditure on this account shall be debited as per the following classification:-

Demand No.	19-Housing & Urban Development Deptt.
Major Head	4217-Capital Outlay on Urban Development Deptt
Sub-Major Head	03-Integrated Development of Small and Medium towns




Minor Head 051-Construction
Group Head 0031-Centrally Sponsored Schemes
Sub-Head 3336-AMRUT
Detailed Head 115-Works

This issues with the concurrence to the advance drawl conveyed by Finance Department vide their UO No. 70198 FD-RES0CSS/100/2021-03- FD/93, dated 14.07.2023.

By Order of Government of Jammu & Kashmir

Sd/-
(Prashant Goyal), IAS
Principal Secretary to Govt.
Housing & Urban Dev. Department.

No. HUD-PLAN0AMRT/1/2022-01(132402)

Dated: 25-07-2023

Copy to the:-

1. Joint Secretary Ministry of Home Affairs -J&K, Govt. of India
2. Joint Secretary/Mission Director AMRUT, Ministry of Housing & Urban Affairs, Government of India.
3. Accountant General, J&K, Jammu.
4. Principal Secretary to the Government, Finance Department.
5. Principal Secretary to the Government, Jal Shakti Department.
6. Commissioner, Municipal Corporation, Jammu/ Srinagar
7. Director Finance H&UDD.
8. Director Urban Local Bodies, Kashmir (SNA AMRUT2.0)/Jammu.
9. Chief Engineer, Jal Shakti Department, Jammu/Kashmir.
10. Chief Engineer, J&K UEED.
11. Director Archives, Archaeology & Museums, J&K
12. Treasury officer, Civil Secretariat J&K.
13. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy.H&UDD.
14. Govt. Order File.


(Dr. Yodh Raj)
Deputy Director Planning
Housing & Urban Dev. Department
25/7/23

Annexure-A to Government Order No: 118 -JKUT(HUD) of 2023 Dated: 25-07-2023

(Amount in Crores)

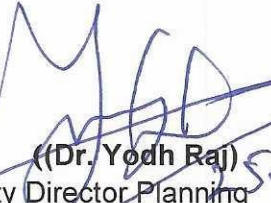
#	ULB	BEAMS Code	Name of the Project	Project Cost	funds released
Sewerage and Septage Management Projects					
1	Jammu	UDDCS 2324100029	Sewerage Scheme TalabTilo Bohri missing link Jammu City	24.630	15.670
2	Jammu	UDDCS 2324100030	Sewerage Scheme missing link Div A Jammu City	42.670	24.140
3	Anantnag	UDDCS 2324100031	Pollution abatement of River Jehlum at Anantnag Town Zone 2&3	296.380	1.000
4	Srinagar	UDDCS 2324100032	Sewerage scheme for Pollution abatement of Dal-Lake including construction of STP for uncovered area around Dal-Lake in Srinagar City.	306.050	1.000
Water Supply Projects					
1	Srinagar	UDDCS 2324100033	Raw Water line from Preng to Rangil	120.750	29.467
2	Srinagar	UDDCS 2324100034	Extension and Replacement in distribution system to achieve 100% coverage	2.070	1.970
3	Srinagar	UDDCS 2324100035	Construction of Ground water based OHTs at tail ends of Distribution system with complete Electromechanical system having 70000G OHT capacity at Khadimil Aluchibagh	2.790	2.660
4	Srinagar	UDDCS 2324100036	Construction of Ground water based OHTs at tail ends of Distribution system with complete Electromechanical system 70000G capacity OHT at Dandekhah Batamaloo	2.800	2.670
5	Srinagar	UDDCS 2324100037	Construction of Ground water based OHTs at tail ends of Distribution system with complete Electromechanical system having 50000 G OHT capacity at Qamarwari	1.620	1.540
6	Srinagar	UDDCS 2324100038	Construction of 3MGD Capacity Activated Carbon Chamber at WTP Nishat	3.120	2.970
7	Sopore	UDDCS 2324100039	Water supply scheme Sopore town (coverage part)	56.980	10.000

(Dr. Yodh Raj)
Deputy Director Planning
Housing & Urban Dev. Department

Annexure-A to Government Order No: 118 -JKUT(HUD) of 2023 Dated: 25-07-2023

(Amount in Crores)

#	ULB	BEAMS Code	Name of the Project	Project Cost	funds released
8	Ganderbal	UDDCS 2324100040	Water supply scheme Ganderbal town (coverage part)	3.630	3.460
9	Qazigund	UDDCS 2324100041	Water supply scheme Qazigund town (coverage part)	7.350	5.000
10	Jammu Cantt.	UDDCS 2324100042	Water Supply Scheme for Jammu Cantt.	4.790	4.350
11	Vijaypur	UDDCS 2324100043	Water Supply Scheme for Vijaypur Town	2.200	2.000
12	Bhaderwah	UDDCS2324100044	Water Supply Scheme for Bhaderwah Town	4.620	4.200
13	Nowhsera	UDDCS 2324100045	Water Supply Scheme for NowhseraTown	6.870	6.240
14	Thatri	UDDCS 2324100046	Water Supply Scheme for Thatri Town	1.760	1.600
15	Ramnagar	UDDCS 2324100047	Water Supply Scheme for Ramnagar Town	8.720	7.940
16	Basholi	UDDCS 2324100048	Augmentation of Water Supply Scheme Basholi Town	17.190	10.590
17	Surankote	UDDCS 2324100049	Augmentation of Water Supply Scheme Surankot Town	3.090	2.810
18	Batote	UDDCS 2324100050	Augmentation of Water Supply Scheme Batote Town	2.810	2.550
19	Khour	UDDCS 2324100051	Augmentation of Water Supply Scheme Khour Town	4.000	3.640
20	Katra	UDDCS 2324100052	Augmentation of Water Supply Scheme Katra Town	12.240	11.130
Grand Total				158.597	


 (Dr. Yodh Raj)
 Deputy Director Planning
 Housing & Urban Dev. Department
 25-7-23
 47