

Government of Jammu and Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

Subject:- Accord of Administrative Approval of the projects under JMRDA, Capex Budget 2021-22.

- Ref:-
- i Delegation of powers vested in the SO 15 of dated 19-01-2020 issued by Finance Department.
 - ii Letters submitted by CEO JMRDA vide No. HUDD/JMRDA/310-311/2021 dated 14.12.2021 and No. HUDD/JMRDA/312-313/2021 dated 17.12.2021

Government Order No. 10 -JK (HUD) of 2021

Dated: - 15 - 02-2022

In exercise of powers vested under SO 15 of dated 09-01-2020 issued by Finance Department, sanction is hereby accorded to the grant of Administrative Approval of the following works/projects at estimated cost shown against each scheme given below duly technically vetted by Chief Engineer, PW(R&B) and approved under capex Budget 2021-22 of JMRDA. The General Abstract of each scheme is appended at Annexure 'A, B, C & D' to this Govt. Order.

(Rs. in Crore)

S. N.	Name of the Project	Estt. Cost
1	Development of Pathways and amenities for Tawi River Front Project	20.00
2	Development of Bus Stand at Vijaypur	18.5316
3	Drainage Scheme Rajiv Nagar Nallah U/s of National Highway from Rajiv Nagar through Ravi Dass Temple Kalika Colony, Gorkha Nagar upto River Tawi	9.67
4	Up-gradation of Infrastructure of Hiranagar Town by way of parking/Bus Terminal Development of pathway/Green Patches and Up-gradation under JMRDA	9.80

The Accord of Administrative Approval is subject to the following conditions that:-

- i. The works are executed strictly as per the codal provisions, financial rules, approved specifications and within budgetary allocation.
- ii. The AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated period to avoid any revision,
- iii. All BIS/IRC/ASTM/CPWD codes/Manual/IRC specifications are followed while formulating the detailed estimates and design, specifications approved from the competent authority.
- iv. Release for balance work/amount shall be made in each case by the Administrative Secretary, HUDD based on physical/ financial progress and field verification thereof



- v. That any such item/s not covered under relevant schedule of rates shall be paid in accordance with the set Codal procedures;
- vi. The NOC from other department needs to be obtained where ever required.
- vii. At the proper codal procedure, mandatory as per standing State Govt, Rules/ Regulations is followed for finalization of award of contract to entire transparency and economy,

The Accord of Administrative Approval shall not however, be treated as an authority to:-

- a. Spend money not provided for, in the budget;
- b. Create new posts of any provided for in the Administrative Approval.

This issue with with the concurrence of Director Finance, H&UDD conveyed vide UO No. HUD-PLAN 0CAPX/32/2021(79957) dated: 06.01.2022.

By Order of the Government of Jammu & Kashmir.

Sd/-

(Dheeraj Gupta) IAS

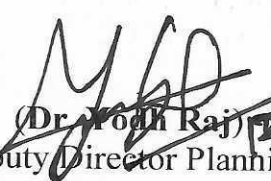
Principal Secretary to Govt.,
Housing & Urban Dev. Deptt.

No. HUD-PLAN0CAPX/32/2021 (C:79957)

Dated:- 15-02-2022

Copy for information to the:-

1. Additional Chief Secretary, Finance Department.
2. Additional CEO, JMRDA, Jammu for inf. and n/a.
3. Director Finance, HUDD
4. Pvt. Secretary to Chief Secretary for information of the Chief. Secy.
5. Pvt. Secretary to Principal Secretary to Govt., H&UDD for information of the Principal. Secretary H&UDD.
6. Govt. Order File
7. Official website HUDD.


(Dr. Rodh Raj) 13.2.22
Deputy Director Planning
Housing & Urban Dev. Deptt.

Annexure 'A' to Govt. Order No. 10
Dated:- 15-02-2022.

SUMMARY SHEET OF BOQ FOR DEVELOPMENT OF PATHWAYS AND AMENITIES FOR TAWI RIVER FRONT PROJECT	
Section	Amount
Section 1: Diaphragm Wall and Special fill for guide Bund Works	₹ 10,43,03,930.85
Section 2: Retaining Wall and Anchor Slab works.	₹ 8,86,54,991.35
Section 3: Road Works	₹ 60,64,219.55
Section 4: Electrical Works	₹ 15,22,850.00
Total Amount	₹ 20,05,45,991.75

J. Malvika Gupta

Malvika Gupta
JE(Civil), JSCL.

Harvinder Singh
Harvinder Singh
GM (Civil), JSCL.

Gurinder Pal Singh
Gurinder Pal Singh,
AEE(Civil), JSCL

Sunil Thusu
Sunil Thusu,
Director Projects, JSCL.

c/s

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ABSTRACT OF COSTNo. 10
Dated 15-02-2022**Name of work:-** A.A.A for Const. of proposed Bus Stand at Thandi Khui (Vijaypur)

Based on CPWD Plinth Area Rates as on 01-04-2021.

S.No.	Description	Qty.	Rate	Amount (Rs. in Lacs)
	RCC framed structure (upto Six Storey) upto floor height 3.60 mtrs.			
1	Plinth area :- a) Ground Floor = 11009 Sft. b) First Floor = 11009 Sft. c) Second Floor = 11009 Sft. d) Toilet Block = 1664 Sft. Total = 34691 Sft. / 3324 Sqm.	3324 Sqm.	27090/Sqm	900.47 - 'A'
2	Extra for every 0.3 metre or part thereof, additional/ lesser height of floor above normal floor height of 3.60 metre / 3.00 metre on all floors	3069.42 Sqm.	370/Sqm	11.36
3	Every 0.3 meter or part thereof, deeper foundations over normal depth of 1.20 meter (on ground floor area only)	1023.14 Sqm.	200/Sqm	2.05
SERVICES				913.80 - B1
4	Internal Water Supply & Sanitary installation.	-	4% of "A"	36.02
5	External service connections & local body approval charges.			
	a) Electrical External service connections	-	3.75% of "A"	33.97
	b) Civil External service connections	-	1.25% of "A"	14.26
6	Internal Electric installations	-	12.50% of "A"	112.56
7	Third Party Quality Assurance	-	1% of "A"	9.00
8	RCC Water Tank under ground Sump tank	30000 Ltr.	20/Ltr.	6.00
9	Over Head PVC water Tank	6000 Ltr.	11.25/Ltr.	0.67
10	Septic tank / soakage pit (Big Size)	-	Lum Sum	20.00 - 01.00
11	BAGGAGE SCANNER BIG: Computer based multi energy, XRAY baggage inspection system capable of passing through bags/ parcel of dimensions 940 mm(W) x 640mm (W) with Belt Height -750 mm: 850 mm with 22"/24" LCD Monitor, input/output roller with frames.	01 No.	350000/each	35.00
12	Door Frame Metal Detector size 760mm x 2050mm x 700mm	01 No.	350000/each	3.50
13	Provision for Bore Well (100mm-dia)	02 No.	300000/each	6.00
14	Providing, Supplying and fixing Steel Benches	200 No.	20000/each	40.00
15	Providing, Supplying and fixing of Solar Lights	120 No.	30000/each	36.00
16	Providing and Supplying and fixing Dustbin	100 No.	18000/each	18.00
17	Supplying, fitting, testing and commissioning of IP based CCTV system for security comprising of PTZ fixed camera, cabling, recording, display system and hardware software support.	17105 Sqm.	200 Sqm.	34.21
18	jungle clearance and Vegetation clearance	17105 Sqm	1136/100Sqm	1.94
DEVELOPMENT OF SITE				
19	Levelling	17105 Sqm	300/Sqm	51.31
20	Internal road with WMM and Bituminous Top	7652 Sqm	1850/Sqm	141.55

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	Setting of Bus Stand with foundation and Ornamental grill	620 Rmt.	12000/Rmt.	7440
22	Horticulture operations including 300mm earth filling, grassing, tree plantations/shrubs and potted plants etc.	3421 Sqm	275/Sqm	941
23	Const. of R/Wall	250 Rmt.	23870/Rmt.	59.68
24	Const. of B/Wall	300 Rmt.	12640/Rmt.	39.92
25	Providing and fixing of Ornamental Gate (02 Nos. Big Size incl. Small Gates as per site requirement) with RCC Column including Wicket Gate	-	LUM SUM	20.00
26	Const. of Kiosk	10 Nos.	436000/each	43.60
27	Const. of path way	800 Rmt.	7000/Rmt.	56.00
28	Const. of Drain	1000 Rmt.	3286/Rmt.	32.20

C1 Total: 1845.89

Add 3% for work charge & Contingencies except item No. 10 & 25 i.e on Rs. 1805.89: 1% 54.18 9.00

G: Total: 1900.07 1899

Say Rs. 1900.00 lacs

1853.16

(Signature)
 Asstt. Executive Engineer,
 PWD (R&B) Sub-Division,
 Vijaypur.

(Signature)
 Executive Engineer,
 PWD (R&B) Division,
 Samba.

(Signature)
 Superintending Engineer
 PWD (R&B) Jammu/Kathua
 Circle Jammu

(Signature)
 Chief Engineer,
 P.W.D. (R & B) Dept.
 JAMMU

Dated: 15-02-2022

GENERAL ABSTRACT OF COST.		
S.NO.	NAME OF PROJECT / WORK	AMOUNT IN Rs.
1	Construction of Drainage Scheme Rajiv Nagar Nallah U/S of National Highway from Rajiv Nagar passing through Ravi Dass Temple, Gorkha Nagar, Kalika Colony upto its outfall in Tawi River under Submergence	₹ 93,862,403
TOTAL =		₹ 93,862,403
ADD 3% W/C & CONTENGNCIES =		₹ 2,815,872
GRAND TOTAL =		₹ 96,678,275
SAY RS. 967.00 LACS		

[Signature]
 Executive Engineer
 Sewerage & Drainage Division
 (West) UEED Jammu

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 Superintending Engineer
 UEED, Circle
 Jammu
 Superintending Engineer
 Sewerage & Drainage Circle
 Jammu

c/s

[Signature]
 Chief Engineer,
 P.W. (R.G.R) Deptt
 JAMMU.

ABSTRACT OF COST

Annexure 'D' to Govt. Order No. 10
 Dated 15/11/2022

Name of Work :- Upgradation of Infrastructure of Hiranagar Town by way of Construction of Parking/Bus Terminal. Development of path way/Green patches and upgradation.

Area Detail

Shop size = $10'9" \times 21'6" = 231.12$

25 nos shop $25 \times 231.12 = 5778.1257$

Filled compound = $\frac{400.00}{20 \times 20} = 6178.1257$
 or 574.174

Plinth Area Rate

Type of Construction = RCC Framed Structure
 Based on CPWD Plinth area Rates w.e.f. 01.04.2020.

Plinth Area

Floor Area	Ground
	575.67 sqm

574.17

S. No.	Description	Unit	Qty.	Rate (in Rs.)	Amount (Rs. in lacs)
1.	Building Cost				
1.1	RCC framed structure (Floor Height 3.60 mt)	Sqm	575.67 574.17	25800.00/m ²	148.32 'A' 148.14
1.2	Extra for				
1.2.1	1.20 metre height of plinth over normal height of 0.45 metre (Ground floor area only)	Sqm	575.67 574.17	4x350.00/m ²	8.05 8.04
1.2.2	RCC Raft foundation (Ground Floor only)	Sqm	575.67 574.17	10000.00/m ²	57.56 57.42
2.	Services:-				
2.1	Internal Water Supply and sanitary installations			4 % of 'A'	5.94
2.2	External service connections				
2.2.1	Electrical External service connections			3.75 % of 'A'	5.56
2.2.2	Civil External service connections			1.25 % of 'A'	1.85
2.2.3	Internal electric Installations			12.5 % of 'A'	18.56
2.3	Extra For :-				
2.3.1	Third Party Quality Assurance			1% of 'A'	1.48
3.	Water Tank (RCC Only)				
3.1	Underground Sump	Litre	20000.00	20.00/Litre	2.00
3.2	PVC Overhead Tank including Fixing	Litre	20000.00	11.25/Litre	2.25
4.	Development of Site				
4.1	Levelling	Sqm	6625.00	300.00/m ²	19.87
4.2	Trenches for services	Metre	100.00	6200.00/Metre	6.20
4.3	Interlocking Tile Flooring	Sqm	2556.00	1200.00/Sqm	30.67
4.4	RCC Retaining wall (typical estimate enclosed)	Rmt	150.00	93600.00/Rmt	140.40
4.5	Retaining Wall (Typical estimate enclosed)	Rmt	150.00	19700.00/Rmt	29.55

	Drain (Typical estimate enclosed)	Rmt	500.00	12475.00/Rmt	15294
4.7	Footpath (Typical estimate enclosed)	Rmt	1950.00	8130.00/Rmt	158.30
4.8	Horticulture operations incld. 300mm earth filling, grassing, tree plantation/shrubs and potted plants etc	Sqm	1784.00	250.00/Sqm	4.46
4.9	Wire Crates	No.	210.00	14600.00/No.	30.66
5	Construction of RCC culvert (2.0 mt span)	No.	2.00	1065000.00/No.	21.30
6.	Providing and fixing of ornamental steel sitting bench (complete job) three seated each	No.	50.00	13000.00/No.	6.50
7.	Const of Drainage System in Hiranagar (Typical estimate enclosed) <i>Already Voted by CE Jk UECD Jammu.</i>				194.73
8.	Supplying, Installation, Testing and commissioning of LED landscaping lighting for Whole campus.	Sqm	10100.00	150.00/Sqm	15.15
Total - 'C'					963.28
Add 2% for Consultancy Charges on 213.6					4.27
Add 3% for W.C and Contingencies (on item marked C) on 442.81					13.28
Grand Total :					1021.93 lacs
					980.83

980.83
Say Rs. 1022.00 lacs

[Signature]
Assistant Executive Engineer
PWD(R&B) Sub Division
Hiranagar

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Executive Engineer,
PWD(R&B) Division
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Executive Engineer
P.W.D. (R&B) Division
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Chief Engineer,
P.W. (R & B) Deptt
JAMMU