

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Srinagar/Jammu.**

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**Subject:-** Release of Rs.49 00 crore (Rs. 46.50 Crore as project funds and Rs. 2.50 Crore as A&OE) as 2<sup>nd</sup> installment for development of Jammu as Smart City during 2022-23.

- Ref.** (i) Sanction letter No. K-15016/141(1)/2015-SC-I dated 16-11.2022 & NO:- K-15016/1419(1) 2015-ScI dated:-16-11-2022 from Ministry of Housing & Urban Affairs, Govt. of India.
- (ii) Funds released by Finance Department through BEAMS vide U.O No. 99730-FD-RES 0CSS/104/2021-03-316 dated 02.02.2023

**Government Order No -21 -JK (HUD) of 2023**  
**Dated . 04 02.2023**

Sanction is hereby accorded to the release of Rs.49.00 crore (Rupees Forty Nine Crore only) as Central Assistance (Centre Share) in favour of Chief Executive Officer, Smart City Jammu i.e. Single Nodal Agency of Smart City Jammu as project funds and A&OE for development of Jammu as Smart City during the current financial in terms of Para 12 of the SCM guidelines, as per the break-up given hereunder:

S.No	Central Share Released as Project Fund	Central Share Released under A&OE component	Total Central Share Released
1	46.50 Crore	2.50 Crore	49.00 Crore

The Director Finance shall draw the funds in advance through WDC Bill and credit the same in the official Bank Account of Single Nodal Agency of Smart City Jammu bearing Account No. 0022040570000014 maintained at J&K Bank Rail Head Complex, Jammu, IFSC Code: JAKA0ERAILH for further releases to the implementing agencies through PFMS.

However, the release and subsequent utilization of the funds is subject to the following terms and conditions:-

- i. the funds shall be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned/released and shall not be utilized for setting up the SPV or for their internal uses.
- ii. the funds shall be regulated in accordance with the provisions of GFR, 2017 read with Department of Expenditure, Govt. of India's order No. 6/18/2019-PPD dated 23.07.2020 regarding registration of File No.HUD-PLANOCSS/14/2022-Planning HOUSING &URBAN DEVELOPMENT DEPARTMENT I/111205/2022 bidders from a country which shares a land border with India and SCM guidelines.
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities.
- iv. the amount will be used as a tied grant and kept in the City Level SPV (Srinagar/Jammu Smart City Ltd) in a separate Grant Fund Account created exclusively for Smart Cities Mission
- v. this amount shall be transferred electronically through PFMS to the Bank Accounts of the implementing agencies;
- vi. the money will be utilized strictly in accordance with the Mission Guidelines and for the purpose for which it has been sanctioned

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- vii. the SNA will furnish UC in respect of funds released at an early date in the prescribed Performa as provided in the SCM guidelines.
- viii. the funds shall be utilized for execution of the scheme strictly as per originally approved components which have been technically sanctioned and administratively approved by the Competent Authority viz-a-viz approved activity-wise works programme as detailed in Annexure-A to this Order and according to GOI's prescribed guidelines;
- ix. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- x. the funds so released shall not be available for any re-appropriation/diversion;
- xi. the expenditure shall commensurate with the physical progress achieved;
- xii. the SNA shall vouchsafe the utilization of funds as per codal procedure/ GOIs guidelines;
- xiii. all video graphic/photographic evidence of works both shall be maintained.
- xiv. the physical and financial progress report alongwith Utilization Certificate of the funds released shall be furnished as early as possible and definitely well before 31.3.2023 to GOI, with a copy to Finance Department.

The expenditure on this account shall be debited to the following budget classification:-

Budget Controlling Officer	BEAMS Order No. & Date	Budget Classification	Detailed Head With Code	Amount
Administrative Secretary, H&UDD, J&K	19/CSS/FDR//FDR/Resource-BE/2022-2023/2/7 Dated: 01.02.2022	19-4217-03-800-0031-3338	115 Works	Rs. 49.00 Crore

This issues with the concurrence to the advance drawal conveyed by Finance Department vide their U.O No. 99730-FD-RES 0CSS/104/2021-03-316 dated 02.02.2023  
By Order of Government of Jammu & Kashmir

Sd/  
**(Dheeraj Gupta ) IAS**  
Principal Secretary to Govt.  
Housing & Urban Dev. Department.  
Mission Director Smart City Mission  
Dated: 02.02.2023

No. HUD-PLAN0CSS/14/2022 (C:163445)

Copy to the:-

1. Joint Secretary Ministry of Housing & Urban Affairs, Govt. of India
2. Financial Commissioner/Addl. Chief Secretary Finance, J&K
3. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
4. Chief Executive Officer, Smart City Limited Company Jammu for information & n/a.
5. Director Finance H&UDD. for information
6. Director Archives, Archaeology & Museums, J&K
7. Treasury officer, Civil Secretariat Jammu
8. Pvt. Secy. to Prpl. Secy. H&UDD for information of the Prpl. Secy. H&UDD.
9. File.

*M. Ishfaq Pakchiwal*  
04/02/2023  
(M. Ishfaq Pakchiwal)  
Director Planning

Housing & Urban Dev. Department



Annexures A to the Govt. Order No. 21 JK (HUD) of 2023 dated:- 04 -02-2023

(Rs. In Lacs)

S. No	Work Code	Work Description	Funds released as CS
1.	UDDCS2023100002	Plantation and Landscaping under Urban Forestry	12.0
2.	UDDCS2023100003	EV Passenger 3-Wheelers (eAutos/eRickshaws)	55.0
3.	UDDCS2023100004	Static Advertisement Panels & Signages	57.0
4.	UDDCS2023100005	Complete Street Development NW-1: Mubarak Mandi to Raghunath Bazar via Pucca Danga, Moti Bazar etc.	129.0
5.	UDDCS2023100006	Complete Street Development NW- 3: Apsara Road "High Street" Gol Market area along with adjoining roads	614.0
6.	UDDCS2023100006	23 Junctions Improvement	241.0
7.	UDDCS2023100007	Library cum Cafeteria at Mubarak Mandi	20.0
8.	UDDCS2023100008	Archives Repository at Kala Kendra	31.0
9.	UDDCS2023100009	Beautification of Approach Road to Bahu Fort	12.0
10.	UDDCS2023100010	Constrcution of Parking at Town Hall Jammu.	20.0
11.	UDDCS2023100011	Complete Street Development- Canal Road - Talab Tilo	172.0
12.	UDDCS2023100012	Blue Green Project 1 - Ranbir Canal BSF Paloura to Shakti Nagar Bridge	278.0
13.	UDDCS2023100012	Old Age Clubs cum Libraries and Upgradation of Sarai at Maheshpura Chowk, Bakshi Nagar, Jammu	29.0
14.	UDDCS2023100014	City Landscaping and Beautification	182.0
15.	UDDCS2023100015	Complete Street Development NW- 4: Trikuta Nagar from Gorkha Nagar to Railway Station, along with Blue-Green project of Tawi Canal	169.0
16.	UDDCS2023100016	Heritage Conservation & Development Works	32.0
17.	UDDCS2023100017	City Drainage Network	195.0
18.	UDDCS2023100018	Development of Indoor Gym and Park at Channi Himmat	20.0
19.	UDDCS2023100019	Drone Based Surveillance in Disaster Prone areas in Jammu Smart City.	9.0
20.	UDDCS2023100020	Rejuvenation of Ponds and Creation of Amenities around Rivers & Waterbodies	241.0
21.	UDDCS2023100021	Tawi River Front and Real Estate Development	776.0
22.	UDDCS2023100022	Improvement of Road from Dogra Chowk to KC Chowk	201.0
23.	UDDCS2023100023	E-Bill Pay for Civic Services (GIS)	387.0
24.	UDDCS2023100024	Intelligent Traffic Management System	375.0
25.	UDDCS2023100025	Integrated Command and Control Centre	375.0
26.	UDDCS2023100026	Modernization of Narwal Fruit/ Vegetable Mandi	18.0
27.	UDDCS2023100027	A&OE	250.0
<b>Total</b>			<b>4900.0</b>

(M. Ishfaq Pakchiwal)

Director Planning

Housing & Urban Dev. Department

