

**Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu.**

Subject:- Advance drawal of Central Share of funds under Administrative & Other Expenses (A&OE) component of Capacity Building activity of the centrally sponsored scheme-Pradhan Mantri Awas Yojana (Urban)

Ref'nce:- 1) Ministry of Housing & Urban Affairs, GoI's sanction letter No. N-11015/2/2022-HFA-V-UD (Comp. No. 9126772), dated 24.05.2022
2) Finance Department sanction letter 1989-No.N-11015/2/2022-HFA-V-UD (Comp.No.9126772), dated 18.08.2022

**Government Order No. 136-JK(HUD) of 2022
Dated:- 20-09.2022**

Sanction is hereby accorded to the advance drawal of Central Share of funds) amounting to **Rs. 10.38 Lakh (Ten Lakh Thirty Eight Thousand only)**, under the 'Administrative & Other Expenses (A&OE)' component of Capacity Building activity of centrally sponsored scheme-Pradhan Mantri Awas Yojana (Urban), in favour of Director, Finance, Housing and Urban Development Department, for further crediting into the scheme State Nodal Account (SNA) No. 0077040510000012, maintained in J&K Bank, Gandhi Nagar, through PFMS, and its further utilization by MD,JK, Housing Board (Nodal Agency- PMAY-U) as per break-up given below:-

S. No.	FY	Item	Total exp. by the UT	Permissible Central Assistance (CA)	Admissible CA	CA already released as 1st instll. of (50%)	CA of Funds to be released	Central Assistance of funds released		
								Already	Now	
i	2017-18	Reimbursement of Central Assistance	1.38	-	1.242	-	1.242	9.37148	10.38	
ii	2018-19	Reimbursement of 2nd and final installment of Central Assistance	7.98	35	7.98	17.5	(-) 9.520			
iii	2019-20	Reimbursement of Central Assistance	8.39	35	8.39	-	8.39			
iv	2020-21	Reimbursement of Central Assistance	2.14	35	2.14	-	2.14			
v	Sub Total (A)		19.9	105	19.75	17.5	2.252			
vi	2021-22	Advance amount of 1st installment of Central Assistance (50%)	-	35	-	-	17.5			
	Sub Total (B)		-	35	-	-	17.5			
Total (A+B)								19.752		

However, the utilization of funds by the Nodal Agency strictly as per the scheme guidelines and adherence to the following stipulations:-

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1. The release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities.
2. Nodal Agency PMAY(U) shall strictly follow the revised procedure of fund flow as per instructions issued by Department of Expenditure , Ministry of Finance , Government of India vide O. M. No. 1(3)PFMS/FCD/2020 dated 23rd March,2021, which inter-alia provides that:-
 - a) The Central share shall not be diverted to the Personal Deposit (PO) account or any other account by the SNA/ implementing Agencies (IAs) shall not transfer scheme-related funds to any other bank account, except for actual payments under the scheme
 - b) Central Assistance along with UT share are to be kept by the Nodal Agency in the Single Nodal Account opened in a Scheduled Commercial Bank for the purpose and the same is mapped in PFMS. The nodal agency will allocate drawing limits to IAs having zero balance subsidiary accounts duly mapped in PFMS and linked to SNA account for drawl of funds on real time basis from the Single Nodal Account.
 - c) The Mission Directorate and Nodal agency PMAY(U) shall ensure that the interest earned from the funds released should be mandatorily remitted to respective consolidated funds on pro-rata basis in terms of rule 230(8) of GFR 2017.
 - d) SNAs and implementing Agencies (IAs) will mandatorily use the DBT/EAT module of PFMS or integrate their systems with the PFMS to ensure that information on PFMS is updated by each IA at least once every day.
 - e) The Mission Directorate and Nodal Agency PMAY(U)/ SNA will keep all the funds received in the Single Nodal Account only and shall not divert the same to Fixed Deposits/Flexi - Account/ Multi-Option Deposit Account/Corporate Liquid Term Deposit (CLTO) Account etc.
3. The implementing agencies shall comply with the terms and conditions stipulated in the guidelines, CSMC directions and the instructions issued by the Ministry of Housing & Urban Affairs, Govt. of India.
4. The funds shall be utilized for the purpose and within the selected categorized component, for which these are given. Otherwise, these will have to be refunded along with interest as per provisions under GFR 2017.
5. All the expenditure under A&OE should be incurred as per the applicable UT rules only.
6. The bills and vouchers regarding the expenditure incurred under A&OE shall be examined and approved at the SLNA level by the competent authority as per UT rule/as the case may apply (the bills/vouchers to be counter signed by the finance department) and an Undertaking and claim of reimbursement to be Submitted to the Ministry.

7. The Nodal Agencies shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.
8. The travel expenses of SLTC/CLTC shall be claimed within the UT as per actuals and entitlement norms applicable to Group B officers of Government of India (equivalent to level 8 of the current pay matrix). Besides this, Air travel to other States/UTs, if necessary, with prior approval of competent authority may also be claimed.
9. Central Assistance released will not be used either to buy any fixed assets or to add value to any existing fixed asset, for any purpose.
10. The amount of Central Assistance approved will form a part of capacity building plan of the UT under PMA Y- U Mission.
11. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.
12. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project(s).
13. The Mission Directorate and Nodal Agency PMAY(U) shall utilize the grant in accordance with the approved guidelines for the implementation of PMAY-U Mission.
14. The Mission Directorate and Nodal Agency PMAY(U) shall furnish the Utilization Certificates of the Grant released in the prescribed format as per GFR 2017 as provided in the scheme guidelines.
15. Further installment of funds will be considered after receipt of UCs, Undertaking and details of expenditure in standard template of the ACBP guidelines subject to financial norms approved as well as adherence to scheme guidelines.
16. The Mission Directorate and Nodal Agency PMAY(U) shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent installment.
17. The expenditure on the implementation of the scheme/projects will be shared between the Central and the UT/ULB implementing agencies as approved by the CSMC, GoI.
18. The Mission Directorate and Nodal Agency PMAY(U) shall submit the utilization Certificate along with Red Accounts for the released amount to Admn. Department /Accountant General Office within stipulated time.
19. The physical and financial progress report shall be furnished to the Admn. Department well in time.
20. No expenditure shall be incurred against the Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be booked as per the following classification:-

19	Housing & Urban Dev. Department
4216	Capital Outlay on Housing
80	General
800	Other Expenditure
0031	Centrally Sponsored Scheme
0893	Other Housing Schemes (PMAY-U)

This is issued with the concurrence of Director, Finance, Housing and Urban Development Department.

By order of the Government of Jammu and Kashmir

Sd/-
(Dheeraj Gupta) IAS
Principal Secretary to the Government,
Housing & Urban Development Department.

No.: HUD-PLAN0HFA/1/2022-01(149408)

Dated:- 28.09.2022

Copy to the:-

1. Financial Commissioner/Addl. Chief Secretary Finance for information.
2. Joint Secretary PMAY(U) MoH&UA, Govt. of India for information.
3. Joint Secretary(J&K) Ministry of Home Affairs, GoI for information.
4. Accountant General, J&K for information.
5. Director Finance H&UDD for information and necessary action.
6. Mission Director PMAY(U) for information and necessary action.
7. MD, J&K Housing Board, SNA PMAY(U) for information and necessary action.
8. Director Archives, Archaeology and Museums J&K Jammu.
9. Try. Officer concerned.
10. Pvt. Secy to Prpl. Secy. to Govt., H&UDD for information of the Prpl. Secy. H&UDD.
11. Govt. Order File
12. Official website HUDD

M.I. Pakchiwal
28.09.2022
(M.I. Pakchiwal)
Director (P&S)
Housing & Urban Development Department.